

St. Barnabas' Episcopal Church  
Annual Meeting and  
2014 Year-End Review Reports

*January 25, 2015*

## **Senior Warden's Report**

When looking back at 2014, I am amazed at how quickly the year has flown by. I can say it has been a joy and given me great satisfaction to serve YOU as the Senior Warden of St. Barnabas. I would like to thank everyone for their support, encouragement, and kind words given to me. During this past year, we have again shown that we are a very caring and loving parish. We have responded to those that are ill or in need of comfort, supporting our youth, food pantries, Deaconess Ann House, Episcopal City Mission, adopt a family, and to the needs of St. Barnabas with our financial support. These are just a few of the things we all do that makes me so very proud to say I am a fellow member with all of you.

For 2015, our biggest challenge will be increasing the membership of St. Barnabas and solving our budget shortages. We have made some progress during 2014 with pledge increases and fundraisers, and your Vestry will continue to work hard on this subject. With prayer, all of us working together, and little luck, I believe we can fulfill our needs and grow this church. I encourage everyone to continue to invite your friends, family, neighbors, and acquaintances, even those that have said no in the past, to join us at St. Barnabas.

Respectfully  
Jim Hollenberg, Senior warden

## **Junior Warden's Report**

We are slowly making our way through our list of projects and have completed: the stairwell and downstairs painting, the stairwell repair, some minor parking lot repairs, and the tree and branch removal on our grounds. We also completed the paper work for the Ameren Business Energy Efficiency Incentive Application, where we changed all of the church's light bulbs to more energy efficient bulbs. We received a rebate of \$ 1,215.00 for participating in this project. Also we will benefit in the future by having more cost saving and energy efficient lighting. I signed a contract with Exterior Building Solutions to repair the soffit and fascia. We are patiently waiting for them to start this project. Hopefully, it will be completed in January.

## **Junior Warden's Report (cont.)**

I would like to thank our Sexton, Dennis Haefner, John Holmes, and Clark Burton for all of the work that they do on Saturday mornings. The Saturday Morning Crew does a great job and is greatly appreciated. They are at the church almost every Saturday working on the scheduled monthly maintenance or on our list of projects.

David Sinclair  
Junior Warden

## **Worship Leaders And Lectors Report**

The St. Barnabas team of Worship Leaders and Lectors completed another meaningful, dynamic, spirit filled year. The reports are combined because many of us serve as both Worship Leaders and Lectors. Both ministries are an integral part of our worship and set the timbre, rhythm, and tone which is so important. We say thanks to Rev. Renee for keeping us rubrically in line.

Our lineup has changed reflecting additions and subtractions. New to the team are Susan Oris, and Andria Sinclair, and we welcome them.

My thanks to a great team, Dottie Bertolino, Teri Burnham, Karen Birr, Clark Burton, Mike Dobbs, Mary Dobbs, Lynn Grames, Ron Grames, Meredith Grames, Debbie Haefner, Sheron Howe, Lana Maggart, Chuck Maggart, Susan Oris, Rita Paige, David Sinclair, Andria Sinclair, Harry Ragland, Carolyn Stout, Terry Toolen, Cam Murphy, Sharon Love, Joy Nwanganga, Nicole Nwanganga, Samuel Nwaobasi, Terri Denicke, and Diana Howarth. We will miss Joy and Nicole Nwanganga.

My personal thanks to Holly Garrett for handling the scheduling in my absence.

Faithfully,  
Harry Goff

Faithfully,  
Harry Goff

## **Acolyte Warden Report**

It is with deep gratitude that I thank my faithful acolytes: Ethan Grames, Meri Grames, Ryden Grames, Dusty Hassler,, and Kelsey Sinclair for their dedication and willingness to serve. We were delighted to have Kimberly and Matthew Boyd step up to become acolytes. I must also thank those worship leaders who were acolytes in their youth and willingly step in when I need them: Harry Goff and Dave Sinclair. Bless you all.

This is a quiet, yet important ministry that adds so much to the liturgy. Please consider becoming an acolyte. This is a lovely way to give of your time and talent.

Holly Garrett, Acolyte Warden

## **Altar Guild**

The Altar Guild of St. Barnabas currently consists of Teri Burnham, Vivian Hartsfield, Nancy Heinze, Arbie Hollenberg, Diana Howarth, Faith Miller, Janetta Roberts and Carolyn Stout. We are frequently assisted by Dennis Haefner, John Holmes and Clark Burton and David Palmer for heavy lifting and repairs. Besides setting up the altar for services, we also procure and maintain the linens, paraments, and vestments and items for service.

The Altar Guild offers special thanks this year to Sylvia Robbins for the donation of new crystal vases for floral arrangements and Debbie Haefner and Terry Toolen for their special efforts on altar decorations for Christmas. We are also especially grateful to all who have made donations for flowers which provides the funding for the work of the Altar Guild. This ministry is open to all parishioners of St. Barnabas.

Respectfully Submitted by Diana Howarth, Lead Sacristan

## **Ushers and Greeters**

Ushers and Greeters are the hospitality committee for our celebrations of the Liturgy. They greet the parishioners and visitors and assist them in feeling welcome at our church. Information about the church is handed to visitors and they are encouraged to sign the guest register. The ushers also count the attendance, collect the offerings and help direct the flow during communion. We thank the following ushers for their service during 2014:

Andrea Bogue, Rosalie Cox, Jim Hoefener, John Holmes, Faith Miller, Carolyn Stout, Nancy Heinze, Jim and Karen Birr, Jay and Teri Burnham, Vivian Hartsfield, Jim and Arbie Hollenberg, Robert James, Mary Johnston, Joy Lappin, Lana Maggart, Ed Manton, John Palmer, Janetta Roberts, and Dave Sinclair.

If you are interested in ushering please contact any of the above or me.

Chuck Maggart

## St. Barnabas' Adult Choir

This year has once again been another successful year for the St. Barnabas Adult Choir and being given the opportunity to direct such a talented group is a continuous privilege and honor. St. Barnabas is blessed to have so many gifted musicians willing to dedicate their time and passion to our Music Program. We would like to remind everyone that we are a non-auditioned choir and anyone who wishes to join us is welcome at any time during the year; rehearsals begin at 9:00 a.m. every Sunday. During the week, members can continue practicing at home by utilizing the vocal database found on the Choral page on the St. Barnabas website. The vocal database allows members to practice their individual part by selecting the desired song and singing along with the computer by playing the downloaded MIDI file. Thanks again to Dave Palmer and Ron Grames for keeping this amazing program and web page running. On Sunday, December 7<sup>th</sup>, the choir performed "Blessed Is the Lord (Benedictus)" at the Service of Lessons and Carols at Christ Church Cathedral. "Blessed Is the Lord (Benedictus)" was a new piece for the St. Barnabas Choral Library, and was one of six new pieces added to the library this year. Along with new music, we have continued purchasing additional copies of currently owned music so that each member may read from an original copy of music. The average cost for a new piece of music is \$50 and we have been able to afford all of our music purchases through individual donations to our Chorus program and from various fundraising opportunities. This year, we held a Dollhouse Raffle with a dollhouse donated by Ann Rauh and were able to raise over \$500 for the St. Barnabas Adult Choir.

Thank you for all of the support from St. Barnabas!!

Respectfully Submitted,

Leah Rachelle Milton  
Adult Choir Director

### Members of the 2014-2015 St. Barnabas Choir

<u>Accompanist:</u>	<u>Sopranos:</u>	<u>Altos:</u>	<u>Tenors:</u>	<u>Basses:</u>
Cindy Vantine	Dottie Bertolino Sally Boyd Lynn Grames Meri Grames Diana Howarth Sharon Love Julie Manton Jill Stafford	Mary Dobbs Debbie Haefner Sheron Howe Susan Oris Deb Palmer Andria Sinclair	Dave Palmer Clark Burton	Tony Bertolino Michael Boyd David Daniels Ron Grames Dennis Haefner Dusty Hassler Jim Howe

## **Youth Christian Education**

The Youth, although small, were very productive this year. They helped run the Pancake Supper for the start of Lent, created and led the Easter Vigil, helped create a room for the interns at The Deaconess Anne House, helped run and coordinate the Blessing of the Animals, and created and helped produce the Christmas Pageant.

Nancy James  
Christian Education Vestry Liaison

## **Early Christian Education**

Due to the rehabbing of the Undercroft, trying to create and hold regular Sunday School was not accomplished for most of the spring and fall. As most of the school age children who were eligible to participate came during the church hours the greatest challenge to holding a regular class at that time came down to the numbers of participants. This number varied wildly from 6 to 1, ranging in ages of 2 – 6 years. Once the undercroft was to be completed, a letter was sent to parents of young children asking for assistance in creating a Sunday school program and help with the facilitation. The parents who were contacted did not volunteer to help with the creation or operation of the program. Starting with Friends and Family Day, an informal program has been created and conducted using online materials from Sermon's 4 Kids. Since the time frame for this to occur is during church time, Children's Chapel as it was being done in the past, is no longer happening. The children hear a story based on the Gospel reading of the day, have two activities that relate to the lesson, one of which is usually a craft. The biggest obstacle to a successful program is lack of regular attendance and parent involvement.

Nancy James  
Christian Education Vestry Liaison

## **Adult Christian Education**

In Adult Education we are studying *1st Corinthians*. We meet at 10:00 a.m. in the room to the right of the altar where the choir robes are. Please come when you can, bring your Bible and plug into the discussion. There is plenty of room and there are no homework assignments.

Clark Burton  
Adult Sunday School Teacher

## **Worship Committee**

The Worship Committee includes representatives of many ministries in the parish. Members are Rev. Renee, Harry Goff, Holly Garrett, Cindy Vantine, Leah Milton, Diana Howarth, Chuck Maggart and Lynn Grames.

The committee's prime responsibility is to plan the services for each liturgical season. In addition to making the plans we also look at ways to change or add to the life of the services. A prime example of that is the greeting before the Eucharist.

In the year 2014 we worshiped with Living Christ Lutheran Church and St. Rose Philippine Duchesne Catholic Church during Lent and Advent. We co-celebrated Thanksgiving with Living Christ which was well received. The Great Easter Vigil service was conducted by the youth of the parish. We have two members of the parish who have just completed their final year at Episcopal School for Ministry and each delivered reflections and sermons.

Refresher training was held in August and was well attended. The purpose of training was to insure that our actions were standardized and understood. Looking to the coming year we will be losing Acolytes, and Crucifers, with this in mind Worship Leaders will be performing Acolyte duties. It is necessary that all serving on the altar become interchangeable.

The Worship Team will continue to look for ways to make St. Barnabas the place where the community wants to worship.

Faithfully Submitted,  
Harry Goff

## **Bursars and Pledge Registrar**

The bursars record the offering and prepare the deposit each Sunday. The church secretary then makes the deposit and enters the details by church member into the Servant Keeper software. This allows us to maintain good records on contributions and to prepare timely giving statements.

We are thankful to have a dedicated group of bursars in Debbie Haefner, Dusty Hassler, Jim Hollenberg, Jim Howe, Chuck Maggart, David Palmer, John Palmer and Dave Sinclair. We are also thankful to our church secretary, Marlene Martens, for her dedication to making timely deposits and accurate posting of the offering.

John Palmer

## **Pastoral Care**

There are many strong ministries at St. Barnabas. The Pastoral Care Team looks after those who are unable to attend church regularly, are recovering from an illness or injury, or have been recently discharged from a hospital or rehab department. Presenting a familiar face and a listening attitude, they comfort those in need and sickness. They pray for all members on the prayer list and for the general health and growth of our parish.

This last year our parish lost a number of members from our parish as they journeyed to their spiritual home. Led by the Rev. Renee Fenner, a person who has devoted her life to prayer and service to God's people, they meet every two months. They gather to listen to the cares of each other, as everyone is subject to various stresses of life and the team seeks to keep itself strong and healthy. Then they share the blessings and the concerns of the parishioners visited, those not recently seen, and other parish concerns.

The members this last year were: Terry Ford, Harry Goff, Debbie Haefner, Sara Henry, Diana Howarth, Sheron Howe, Yvonne Jones, Faith Miller, Cam Murphy, Kathy Kiechlin-Smith, Mike Dobbs, and our rector, Renee. Many other parishioners, such as Cindy Vantine accompanied by her affectionate dog, Kia, also reach out within our community and visit those who are unable to attend, or are in the hospital.

Michael Dobbs

## **Stewardship**

Debbie Haefner

## **Babysitters**

We were fortunate to be able to pay for a babysitter for the past year. Thanks to our secretary, Marlene, this past year we have had Lindsey Wilson as our main babysitter and occasionally Trisha Heffner when Lindsey wasn't available. Trisha has become the main babysitter as of August. The number of children vary, but we felt the requirement for two people to be with the children at all times was important. Thus, we continue our volunteer program to assist the paid babysitter. Thank you to Terri Denicke, Arbie Hollenberg, Gwen Ragland, John Palmer, Nancy James, Dennis Haefner, Sheron Howe, Teri Burnham, and Debbie Haefner. Thank you to all who have shared their time during worship services with the youngest of our parish family.

Deb Palmer and Debbie Haefner

## **United Thank Offering**

The United Thank Offering is a small but mighty ministry of the Episcopal Church. Blue UTO boxes have become a part of our daily lives. We put coins in them to thank God for the small blessings that have come our way. It could be that the traffic lights were green all the way to work when we were running a little late or the teacher gave an extension on a project due date at school. Sometimes we are just grateful for little things like a crackling fire on a cold winter night or a spring-like day in the middle of February. Maybe we are delighted to see that the table was set and dinner was simmering on the stove when we came home. Or maybe somebody dusted and vacuumed without being asked. Little things.

Twice a year we empty our boxes, count our blessings (so to speak) and send our monetary thanks to the UTO. All of these funds are used for grants. And the grants are distributed all over the world: from California to Michigan; from a rural community in Ghana to the Dominican Republic in the form of UTO grants. The grants are used to provide for such diverse needs as installing an elevator at a wellness center for the frail and handicapped to providing an ambulance for a rural health center. Grants go for such worthy projects as upgrading a kitchen to allow hot breakfasts to be served for the unemployed, underemployed, homeless, and families with young children.

We collected almost \$800.00 this year. *Thank you* for “paying forward” those small blessings that Lord has given us.

Holly Garrett  
UTO Coordinator

## **Episcopal City Mission**

This year, Ascension Episcopal Church has joined the volunteers from St. Barnabas in supporting this vital mission. Through the Episcopal City Mission a variety of programs and services are offered to juveniles who have stepped outside the acceptable social boundaries and have found themselves incarcerated in the juvenile detention facilities in the City and County of St. Louis. Weekly religious services, counseling, and various social functions, including a monthly birthday party, are offered. Three full time chaplains and one intern are assigned to these facilities.

We participate in the birthday parties in January and September held on the second Friday of the month. An average of 30 young people are at each party. Our volunteers provide pizza, ice cream (donated by Ted Drewes Custard Stand), and cake followed by two or three games of Bingo. The youths that have a birthday in that month receive a birthday card, get to choose a gift, and everyone sings "Happy Birthday."

Through the continued generosity of our parishioners in the form of monetary donations and gifts, these parties are a large success, and a refreshing break in the tedium of confinement.

Our thanks to Harry Goff, David Daniels, Sharon Howe, David Sinclair, Jim and Arbie Hollenberg, Terri Denicke, and to Ascension Church and Mabelle West.

Mike Dobbs

## **Outreach**

### **T.E.A.M. Food Pantry**

St. Barnabas continued to respond to the needs of others with 181 bags of food donated to TEAM this past year. Our response to the needs of the St. Stevens food pantry was overwhelming, with three automobile trunkful's of food donated. Thank you to Roy Schaefer for delivering our donations to TEAM each month. In July we held our annual food drive "Fill the Ford" and collected 84 bags of food and \$841.00 for TEAM.

Our congregation's response to help others is truly wonderful. Each time asked we respond very generously with gifts to Episcopal City Mission, Deaconess Ann House, Operation Christmas Child, (36 shoe boxes), Grace Hill Christmas Tree, and Adopt a Family.

Many outside groups Al-Anon, Narcotics Anonymous, C.H.A.M.P., and Hawthorne Players used our building to meet in this past year.

Sincerely  
Jim Hollenberg

## **Fellowship/Hospitality**

This commission has given me personally a great deal of pleasure. From the annual book sales, taking dinner to the interns at DAH, helping with so many of the Vestry sponsored activities and learning how to be a part of what it takes to help oversee the running of a church. It was a meaningful experience.

Somehow this commission seemed intertwined with the kitchen and the fellowship that comes with good food, good talk, and good friends. The Hawthorne Players have joined us at the Holiday dinner, as did vendors from the fall Flea Market. It's amazing how good food unites people.

My time on this commission has gone quickly and I thank everyone who helped me with so many projects.

Carol Stout

## **Kitchen Activities**

As is usual the kitchen has been well used this year. In addition to our regular and scheduled activities such as Parish lunches, coffee hours and St Patrick's Day, Mother's Day, Father's Day the Holiday Dinner and the Chili Cook-off, we have prepared meals, lunch or dinner, for Lent, Advent, Cornerstone Chorale, Flea Markets, Sock Hop and our Holiday Brunch. Then there are the many private parties that are held in Tudor Hall. It always amazes me that for small church we have so many fantastic cooks. Maybe small is better.

To all our cooks *Thank You* for all you do and all the help you provide to each other. We discovered a new helper in Martin, our DAH Intern. Martin came to the Holiday Dinner and upon asking if he could help, discovered we were not bashful in letting him know what he could do. He was a delight to have in the kitchen.

Carol Stout

## **Shepherd Circles**

Our Shepherd Circles are comparable to small groups found in other churches. Each member of the parish is assigned to a circle. The leaders contact their ‘sheep’ to keep them abreast of any news that should be shared throughout the congregation and to check on them frequently through cards, calls or emails, for that ‘personal touch’. The Shepherd Circles also prepare meals for Advent and Lenten services as well as other Parish gatherings as assigned.

I would like to thank the following Shepherd Circle Leaders for their devotion.

**Circle 1:** Cam Murphy, Primary Leader; Holly Garrett, Alternate Leader

**Circle 2:** Karen Birr, Primary Leader; Debbie Haefner, Alternate Leader

**Circle 3:** Caroline Moore, Primary Leader; {No Alternate at this time}

**Circle 4:** Lana Maggart, Primary Leader; {No Alternate at this time}

**Circle 5:** Sylvia Robbins, Primary Leader; Mary Anselmo, Alternate Leader

**Circle 6:** Carolyn Stout, Primary Leader; Nancy Heinz, Alternate Leader

**Circle 7:** Arbie Hollenberg, Primary Leader; {No Alternate at this time}

Karen Birr, Shepherd Circle Principal Leader

## **Youth Group**

Our Youth Group, which consists of Matthew Boyd and Meri Grames is involved in many activities in our church and community. Matthew has started serving on the altar and has participated in activities at the Deaconess Anne House and serving hot meals at the Trinity Food Ministry.

We plan to continue participating with the Youth Group at Ascension and The Rev. Marc Smith. We will continue working with the Deaconess Anne House and the Trinity Food Ministry. We also plan to get involved with the Diocese Youth Group Ministry.

David Sinclair  
Youth Group Advisor

## **Men's Club Report**

The annual St. Patrick's Day dinner was held on March 14<sup>th</sup> serving approx. 100 dinners with a profit of \$500.00 to finance the college scholarship fund. In May we served a Mother's Day breakfast to approx. 50 people. We were also able to donate \$600.00 to the St. Barnabas operating fund in 2014. Our winner of the \$500.00 cash scholarship was Kelsey Sinclair. Way to go KELSEY.

Jim Hollenberg

## **Dollar and Dish**

This social and fellowship opportunity has a long history at St. Barnabas. It started as a gathering of young couples who met in different homes each month in fellowship and bonded through their common experiences both as young couples setting out in life and also in raising young children. The core of the group has continued over the course of years, adding new parish members, losing some spouses in that time span, and continuing to share their life experiences and mutual support of each other. New parishioners are always welcomed, and the group is flexible in attendance throughout the year.

The host or hosts open their homes one at a time through the months of September through May to whoever would like to share a meal and good fellowship. Those planning to attend RSVP and let the host know what they will be contributing to the meal – a salad, dessert, bread, or a side dish. The main course is provided by the hosts and each participant chips in a dollar to offset the cost of the main dish. Over the forty or more years of fellowship the symbolic dollar has not been affected by inflation. Whether one or both members of a couple can attend, or the person is single or widowed, does not matter. That one is young – well, they are still young at heart.

Consider joining this warm group on the fourth Friday of the month at the announced home.

Mike and Mary Dobbs

## **Gourmet Group**

The Gourmet Group gets together monthly on the 3rd. Saturday. We meet at our homes or go out to eat as suits the host that month. If it is held at a home the host provides the entree' with the other members bringing support dishes. The host also provides coffee and tea. If you want wine just bring along your favorite vintage.

We have a good time with lots of fellowship and share a good meal. We are always open for new members or guests for the month. Consider a night out with us. Current members are Mary and John Anselmo, Donna and Gary Clark, Felix Constant, Holly Garrett, Linda and Tom Ley, Karen and Matt Matuszewski, Sylvia and Wayne Robbins, Donna and Rich Robertson, Roy Schaefer, and Charlotte Williams.

For more information contact Sylvia Robbins at [636-916-1520](tel:636-916-1520) or Mary Anselmo at [314-837-9618](tel:314-837-9618).

Mary Anselmo

## **EPISCOPAL CHURCH WOMEN SEEKING SHARING SERVING**

By simply being an Episcopalian, all women are E.C.W. members. We strive to help however we can in five distinct areas: community, parish, diocese, nation, and the world. This is accomplished through monetary and tangible gifts as well as hands-on work and donations.

E.C.W. meets September through May on the second Wednesday of the month at 9:30 a.m. Meetings begin with the celebration of the Eucharist. Thank you so much, Rev. Renee. We are blessed with a small but mighty group of attending members including: Mary Anselmo, president; Sylvia Robbins, treasurer; Sharon Love, secretary; and Lana Maggart, prayer leader. Karen Birr provides us with information from the larger church as an E.C.W. Province V Representative. Karen serves in this position at the request of the Bishop. Holly Garrett handles United Thank Offering In-gatherings for our parish twice yearly. Idea girls and worker bees include Sally Boyd, Caroline Moore, Rita Collins-Page, Charlotte Williams and Jill Stafford.

Please check our budget to see the outreach activities we annually support. This year E.C.W. was able to extend our donation to St. Barnabas beyond the budgeted funds and purchase one of the tables in the narthex and also purchase a table for the parish hall. In addition, at our December meeting E.C.W. happily voted to increase our gift to the church by another \$600. Caroline Moore presented a new outreach opportunity. The Women's Safe House needed calculators for their clients. E.C.W. contributed \$100 for this purpose. A new category called Koins for Kids was created to provide additional funds for the parish children's Sunday School. A beautiful handmade quilt was donated for raffle by Cam Murphy to St. Barnabas. E.C.W. was pleased to spearhead the project for the vestry.

In order to accomplish our outreach E.C.W. has varied fundraisers. In February we chased away the cold with the Chili Cook-off. In May we hosted a Scrapbooking Day. Shopping in October was a pleasure at the Vendor Sale. The Turkey Dinner in November was enhanced with tasty treats at the bake table, raffle items, and gaily-decorated wreaths were offered for sale along with ballpoint pens, cookbooks, and dishcloths.

This year marked the 130th birthday of E.C.W., so of course we hosted a birthday bash complete with a booklet sharing our thoughts of exactly what E.C.W. means to those of us who are active members.

You have all been there to support our endeavors and we heartily thank you. Our good works are accomplished only through the kindness and generosity of friends and our parish family. As a parish we participate in projects that have been initiated through the years by E.C.W. These include U.T.O In-gatherings, C.P.C., Operation Christmas Child, Grace Hill Giving Tree, Dress for Success clothing drive (this year a van and a car full!), Women's Safe House sanitary pad collection, and the Socks Basket (recipients are Grace Hill, Crisis Nursery and Room at the Inn). The Quiet Circle is the most important thing we do: serving a meal to the parish family and their friends following the funeral of a loved one. Sadly, this year Quiet Circle was called upon to assist the family of Merle Blundell. May he rest in peace.

The appreciation I feel for the wonderful women of this parish cannot be measured. These women give of themselves tirelessly whenever asked. The E.C.W. womaned the food concession at the parish Flea Market and in October we mailed letters and flyers promoting the amazing Turkey Dinner.

On behalf of the active E.C.W. members I invite you to join us anytime for fun, fellowship, and serving the Lord. Your chair is waiting! Having been filled with the Holy Spirit we end our meetings with lunch and laughter. You are always welcome to work with us and spread the blessings the Father has given us.

Mary Anselmo, President

**ST BARNABAS EPISCOPAL CHURCH WOMEN FINANCIAL REPORT  
2014**

	2014 Budget	2014 Actual	Projected 2015 Budget
<b>ADMINISTRATION</b>			
Hospitality, Luncheon Guests	\$60.00	\$84.00	\$80.00
President's Discretionary Fund (Haiti Bricks)	40.00	40.00	40.00
ECW Postage/Office Supplies/Cards	25.00	48.00	48.00
<b>SUBTOTAL ADMINISTRATION</b>	<b>\$125.00</b>	<b>\$172.00</b>	<b>\$168.00</b>
<b>FAIR SHARE</b>			
ECW Diocesan Budget	\$100.00	\$100.00	\$100.00
<b>SUBTOTAL FAIR SHARE</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>ECW PROJECT</b>			
Cropping/Pens/Fall Extravanza	\$300.00	\$277.00	\$300.00
<b>SUBTOTAL ECW PROJECT</b>	<b>\$300.00</b>	<b>\$277.00</b>	<b>\$300.00</b>
<b>WHOLE PROGRAM OF THE CHURCH</b>			
In The Parish			
St Barnabas Church	\$600.00	\$1,407.14	\$600.00
Quiet Circle	150.00	0.00	150.00
<b>SUBTOTAL IN THE PARISH</b>	<b>\$750.00</b>	<b>\$1,407.14</b>	<b>\$750.00</b>
In the Community			
Meals on Wheels - North County	\$50.00	\$50.00	\$50.00
Florissant Valley Industries	25.00	25.00	25.00
T.E.A.M.	150.00	150.00	150.00
Room at the Inn	50.00	50.00	50.00
Dress for Success	20.00	20.00	20.00
Connections for Success	100.00	100.00	100.00
<b>SUBTOTAL IN THE COMMUNITY</b>	<b>\$275.00</b>	<b>\$395.00</b>	<b>\$395.00</b>
In the Diocese			
Episcopal City Mission	\$50.00	\$50.00	\$50.00
ENS, Consolidated Neighborhood Services/Grace Hill	20.00	25.00	25.00
Hunger Task Force	100.00	100.00	100.00
Deacones Anne House	35.00	35.00	35.00
Crises Nursery	10.00	10.00	10.00
<b>SUBTOTAL IN THE DIOCESE</b>	<b>\$220.00</b>	<b>\$220.00</b>	<b>\$220.00</b>
In the Nation and the World			
Episcopal Relief and Development	\$50.00	\$0.00	\$50.00
Washington Cathedral/Renewed membership	55.00	0.00	0.00
Samaritan's Purse	60.00	98.00	100.00
<b>SUBTOTAL IN THE NATION AND THE WORLD</b>	<b>\$165.00</b>	<b>\$98.00</b>	<b>\$150.00</b>
<b>BUDGET TOTAL</b>	<b>\$1,765.00</b>	<b>\$2,669.14</b>	<b>\$2,083.00</b>
<b>NON BUDGETED ITEMS 2014</b>			
ECW paid for food -Deco -costs (Cropping TL cost)		\$125.00	
Gifts to St. Barnabas/Table		807.14	
<b>ECW Offering at Meetings</b>			
UTO		\$30.00	
CPC		\$34.98	
Koins for St Barnabas Kids		\$13.29	
Quiet Circle		\$82.91	
Gifts to Quiet Circle			
Memorial Luncheons		\$250.00	
Quiet Circle Cost		\$100.00	
Balance		\$150.00	
<b>Fund Raisers</b>			
February Chile Cook Off	\$329.00		
May Cropping	\$835.00		
October Vendors	\$632.00		
November Bakery and Raffle	\$760.00		
<b>TOTAL</b>	<b>\$2,606.00</b>		

ECW Treasurer  
Sylvia Robbins

**ST. BARNABAS EPISCOPAL CHURCH**  
*TREASURER'S REPORT*  
 December 31, 2014

BALANCE SHEET

	31-Dec-14	31-Dec-13
<b>Assets</b>		
Cash		
Checking account	39,220.60	35,291.16
Money market account	68,812.90	68,799.14
Petty cash	<u>20.00</u>	<u>20.00</u>
	108,053.50	104,110.30
Endowment fund investments	<u>172,885.80</u>	<u>154,963.95</u>
	172,885.80	154,963.95
Fixed assets		
Land	22,500.00	22,500.00
Church building	176,379.51	176,379.51
Church addition	392,554.45	392,554.45
Furnishings	24,919.67	24,919.67
Furnishings addition	11,547.50	11,547.50
Landscaping	657.83	657.83
Sign & flag pole	<u>3,641.80</u>	<u>3,641.80</u>
	632,200.76	632,200.76
Total assets	<u><u>913,140.06</u></u>	<u><u>891,275.01</u></u>
Liabilities		
Mortgage	<u>0.00</u>	<u>0.00</u>
	0.00	0.00
Net Worth	913,140.06	891,275.01
Liabilities & Net Worth	<u><u>913,140.06</u></u>	<u><u>891,275.01</u></u>

**ST. BARNABAS EPISCOPAL CHURCH**  
*TREASURER'S REPORT*  
 December 31, 2014

CASH DETAIL	31-Dec-14	31-Dec-13
Funds		
Operating	50,521.93	60,271.47
Capital	30,646.41	19,477.32
Endowment	4,542.95	4,023.95
Hunger	602.25	942.25
Memorial	21,466.09	14,436.09
Youth group	904.50	1,004.50
Men's club	807.91	1,158.24
Altar guild	3,759.22	5,096.44
Choir fund	558.87	248.35
Kitchen	1,463.12	1,061.69
Columbarium fund	3,600.00	3,600.00
Scrip	(9,275.00)	(4,875.00)
In/Out	(1,544.75)	(2,335.00)
Total Cash	<u>108,053.50</u>	<u>104,110.30</u>

**ST. BARNABAS EPISCOPAL CHURCH**  
**TREASURER'S REPORT**  
December 31, 2014

INCOME & EXPENSE STATEMENT	2014	2014	2015
	Actual	Budget	Budget
<b>RECEIPTS</b>			
Pledge payments	133,970.08	109,114.00	125,530.00
Plate offerings	6,150.62	4,000.00	5,000.00
Seasonal offerings	1,176.00	1,500.00	1,200.00
Church group contributions	1,200.00	1,200.00	1,200.00
Outside group contributions	1,510.00	2,000.00	1,500.00
Tower lease income	9,651.12	9,651.00	9,651.00
Endowment fund income	4,165.02	3,500.00	4,000.00
Gifts and fund raising	5,018.51	12,000.00	8,000.00
Script commission	1,601.94	2,000.00	2,000.00
Interest income	16.71	50.00	50.00
Other income	800.10	0.00	1,000.00
Total Operating Receipts	165,260.10	145,015.00	159,131.00
Capital fund	13,625.00	5,102.00	4,070.00
Endowment fund	519.00	1,667.00	770.00
Hunger fund	5,866.00	4,067.00	4,240.00
Memorial fund	7,500.00	0.00	0.00
Youth group fund	0.00	0.00	0.00
Men's club fund	1,692.30	0.00	0.00
Altar guild fund	2,090.00	0.00	0.00
Choir fund	670.00	0.00	0.00
Kitchen fund	1,590.35	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script receipts	29,889.00	0.00	0.00
In/out receipts	4,275.20	0.00	0.00
Total Non-Operating Receipts	67,716.85	10,836.00	9,080.00
Total Receipts	232,976.95	155,851.00	168,211.00

**ST. BARNABAS EPISCOPAL CHURCH**  
**TREASURER'S REPORT**  
December 31, 2014

INCOME & EXPENSE STATEMENT	2014	2014	2015
	Actual	Budget	Budget
<b>DISBURSEMENTS</b>			
Operating Expenses			
Stipend	49,636.10	49,636.00	51,125.00
Housing allowance	15,639.00	15,639.00	16,108.00
Auto allowance	4,512.05	4,512.00	4,647.00
Health, life etc	11,576.00	10,116.00	11,040.00
Pension premium	11,750.04	11,750.00	12,102.00
Supply clergy	0.00	100.00	0.00
Continuing education	0.00	200.00	200.00
Discretionary fund	330.00	1,000.00	400.00
Total Rector	93,443.19	92,953.00	95,622.00
Secretary	11,626.49	11,853.00	12,209.00
Organist	6,657.00	6,657.00	6,857.00
Organist replacement	0.00	300.00	300.00
Choir director	4,864.20	4,264.00	4,392.00
Babysitter	1,000.00	1,000.00	1,000.00
Salary taxes	1,721.65	1,717.00	1,745.00
Payroll fees	718.39	700.00	700.00
Workmen's comp	213.00	250.00	250.00
Total Other Personnel	26,800.73	26,741.00	27,453.00
Adult education	0.00	100.00	100.00
Church school	25.03	500.00	100.00
Total Christian Education	25.03	600.00	200.00

**ST. BARNABAS EPISCOPAL CHURCH**  
**TREASURER'S REPORT**  
December 31, 2014

INCOME & EXPENSE STATEMENT	2014 Actual	2014 Budget	2015 Budget
Advertising	175.00	200.00	200.00
Copier	3,495.42	3,000.00	3,500.00
Office supplies	2,405.55	3,000.00	2,500.00
Postage	1,085.00	700.00	800.00
Published music	60.00	100.00	100.00
Total Administration	7,220.97	7,000.00	7,100.00
Electric	6,530.06	6,000.00	6,500.00
Gas	3,930.90	3,500.00	4,000.00
Hauling	270.00	240.00	270.00
Telephone	1,978.41	2,000.00	2,000.00
Water & sewer	1,057.53	1,200.00	1,200.00
Total Utilities	13,766.90	12,940.00	13,970.00
Church insurance	12,248.00	11,700.00	12,500.00
Custodial services	4,200.00	3,900.00	3,900.00
Grounds maintenance	2,814.00	3,300.00	3,000.00
Repairs & maintenance	1,551.83	3,000.00	2,000.00
Total Building Maintenance	20,813.83	21,900.00	21,400.00
Diocesan fair share	10,505.25	18,009.00	6,000.00
Convocation delegate	0.00	500.00	500.00
Other contributions	0.00	0.00	0.00
Total Outside Parish	10,505.25	18,509.00	6,500.00
Other	2,433.74	2,500.00	2,500.00
Total Other	2,433.74	2,500.00	2,500.00
Total Operating Expense	175,009.64	183,143.00	174,745.00

**ST. BARNABAS EPISCOPAL CHURCH**

*TREASURER'S REPORT*

December 31, 2014

INCOME & EXPENSE STATEMENT	2014 Actual	2014 Budget	2015 Budget
Non-Operating Expense			
Capital fund	2,455.91	5,102.00	4,070.00
Endowment fund	0.00	1,667.00	770.00
Hunger fund	6,206.00	4,067.00	4,240.00
Memorial fund	470.00	0.00	0.00
Youth Group Fund	100.00	0.00	0.00
Men's club fund	2,042.63	0.00	0.00
Altar guild fund	3,427.22	0.00	0.00
Choir fund	359.48	0.00	0.00
Kitchen Fund	1,188.92	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script disbursements	34,289.00	0.00	0.00
In/out disbursements	3,484.95	0.00	0.00
Total Non-Operating Expense	54,024.11	10,836.00	9,080.00
Total Expenses	229,033.75	193,979.00	183,825.00
SURPLUS (DEFICIT)			
Operating Surplus (Deficit)	(9,749.54)	(38,128.00)	(15,614.00)
Total Surplus (Deficit)	3,943.20	(38,128.00)	(15,614.00)
Cash balance in operating fund at beginning of year		60,271.47	
Cash balance in operating fund at year end		50,521.93	

**ST. BARNABAS EPISCOPAL CHURCH**  
**TREASURER'S REPORT**  
December 31, 2014

STATEMENT OF CASH FLOW

Beginning Cash		
Checking	35,291.16	
Money Market	68,799.14	
Petty Cash	20.00	
		104,110.30
Operating Surplus (Deficit)		(9,749.54)
Changes in Other Funds		
Capital	11,169.09	
Endowment	519.00	
Hunger	(340.00)	
Memorial	7,030.00	
Youth Group	(100.00)	
Men's Club	(350.33)	
Altar Guild	(1,337.22)	
Choir	310.52	
Kitchen	401.43	
Columbarium	0.00	
Scrip	(4,400.00)	
In/Out	790.25	
		13,692.74
Endowment Fund Purchases		0.00
Fixed Asset Purchases		0.00
Ending Cash		
Checking	39,220.60	
Money Market	68,812.90	
Petty Cash	20.00	
		108,053.50

**ST. BARNABAS EPISCOPAL CHURCH**  
*ENDOWMENT FUND REPORT*  
 December 31, 2014

BALANCE SHEET

	31-Dec-14	31-Dec-13
Assets		
Cash		
Wells Fargo	253.79	704.85
Dividend Growth Fund	0.00	0.00
Intermediate Term Bond Fund	<u>0.00</u>	<u>0.00</u>
	253.79	704.85
Mutual Funds		
Vanguard Dividend Growth	132,920.84	121,142.41
Vanguard Intermediate Bond	<u>11,156.70</u>	<u>10,733.65</u>
	144,077.54	131,876.06
Stocks		
Ameren UE	<u>28,554.47</u>	<u>22,383.04</u>
	28,554.47	22,383.04
 Total Assets	 <u>172,885.80</u>	 <u>154,963.95</u>

FINANCIAL CHANGE

Beginning balance	154,963.95
Purchases	2,040.91
Earnings	3,712.23
Withdrawals	(4,163.29)
Market adjustment	16,332.00
 Ending balance	 <u>172,885.80</u>

***“Hallelujah! I will give thanks to the Lord with my whole heart, in the assembly of the upright, in the congregation.” Psalm 111:1***



We give honor and glory to God for those baptized in the Name of the Father, Son, and Holy Spirit:  
***Logan Daniel Graue***



We give Almighty God thanks for those whose lives touched our own. May they rest in eternal peace.  
***Merle Blundell***