

St. Barnabas' Episcopal Church
Annual Meeting
2015 Year-End Review Reports

January 31, 2016

Senior Warden's Report

I am relieved that 2015 is finally over. This was a very challenging year. At our last meeting Rev. Renee asked the Vestry, "Who are we (St. Barnabas Episcopal Church)?" I wish that I could predict the future and could say that things are going to change financially, and new members are going to start flooding in to our church. Realistically, that has not happened. However, we will continue to pray every Sunday for the growth of our church.

Where we have grown in the last few years is in spirit. We are a very spiritual church. We love each other and love being around each other. We will continue having a presence in our community. We are committed to T.E.A.M. and the Diocesan Hunger Fund. We support T.E.A.M. monthly with groceries and monetary donations. Also we "Fill the Ford" every June. Our contributions make a difference. We will continue to support Episcopal City Mission's Birthday Parties for youths at the detention center. These outreach programs are important because they give hope and with hope we are spreading the Good News, the Word of God. This year we had our first "Trunk or Treat," where we provided candy to over 200 kids from our community. That was a very successful event and we will do that again next year. We also have a large Girl Scout troop using our building on Monday evenings because they were told by the school where they held their meetings, they could no longer use school facilities. We also have other groups using our building that minister to people fighting addictions. We do a lot of good in our community and we will continue our outreach.

I also want to thank everyone who keeps our church going: Marlene Martens, our Secretary, John Palmer our Treasurer, Dennis Haefner our Sexton, Diana Howarth our Head of Altar Guild, Cindy Vantine our Organist, Leah Milton our Choir Director, Harry Goff our Worship Committee Leader, Holly Garrett our Head of Acolytes, and all of the people who help them. There are so many people who contribute their time to our church, but we can always use more help. I would like to challenge our congregation to do something more this year. Get involved, join the Vestry, Altar Guild, become a Worship Leader or join the Choir; I promise you will be rewarded.

Finally, I would like to thank Rev. Renee for everything that she does for us and St. Barnabas. She is our spiritual leader and we are blessed to have her as our Rector.

David Sinclair
Senior Warden

Junior Warden's Report

One large project was completed in 2015. Repairs to the roof, soffit, and gutters on the original building were completed by Exterior Building Solutions. The damage was caused by leaky seals in the gutters and improper drainage of water along the front corners of the roof. The drip edge was removed from the front of the older building and shingles removed, roof deck and fascia replaced, and shingles replaced. The gutters seams were sealed and the soffit and fascia were replaced where the gutter seam leaks caused water damage. The total cost was \$3500. The Vestry approved the payment of the invoice from the Capital Maintenance fund.

A professional varmint extraction company was hired on two occasions in 2015 to remove raccoons and nuisance squirrels from the property. These animals were accessing the soffit at the roof line between the older and newer buildings, and some were gaining access to the attic. The varmint count removed was 4 raccoons and 3 squirrels. In addition to the varmint removal, Critter Control installed a cage barrier to keep the animals from accessing the soffit and the attic. Total cost was \$1590.00. The Vestry approved the invoice to be paid from the Capital Maintenance fund. I would like to thank the ECW for contributing dollars to the replacement of the vacuum cleaner and for allocating money for cleaning of the chairs and carpet in Tudor Hall.

Many thanks to these folks for what they have done in for the buildings and grounds in 2015: Caroline Stout and Nancy Heinze for purchasing and delivering supplies, and their efforts in the Columbarium gardens.

Mary Anselmo – North side garden upkeep

Jim Birr – Computer system maintenance

Jim Howe - Recycling

I would like to give a special thank you to John Holmes and Clarke Burton for their dedication to keeping our buildings repaired and grounds neat and clean. The time they make each Saturday morning and the effort they both contribute to the upkeep of our property is invaluable.

Looking to 2016 there are many challenges for our building and grounds. Proposed major projects are resurfacing the parking lot, exterior painting, and MSD storm water reconnection. I would like call upon members of the parish to pitch in. I am sure we are all aware of the need to control costs. The Saturday Morning Crew meets most every week at 9AM on the day as the name indicates and we can use additional help especially during the seasons when additional effort is needed to take care of the grounds.

Dennis Haefner
Jr. Warden

Worship Leaders

A dynamic group of dedicated persons serve as worship leaders for Holy Eucharist, Morning Prayer, Memorial Services and Funeral Services as required. Some serve in dual roles as lectors. As the number of acolytes has declined due to graduation, moving, etc., the number of Worship Leaders needed as acolytes has increased. This ministry has always been very important to the church and increases in importance as our function increases and those performing them become smaller. We are in great need of persons to join the worship leader team at this very critical time in our ministry. We offer training to prepare you to serve and to keep you up when changes are made in the services.

Team members are expected to be available to serve at 8:00 a.m. and 10:45 a.m. services and other services as required and dictated by church seasons.

Considering making a job change. Join the worship leaders. **THEY ROCK!!**
Join this team of rockers! Karen Birr, Teri Burnham, Clark Burton, Michael Dobbs, Holly Garrett, Harry Goff, Lynn Grames, Ronald Grames, David Sinclair, Lana Maggart, Carol Stout, and Terry Toolen.

Faithfully Submitted,
Harry Goff

Lectors Report

Lectors are an integral part of the Episcopal worship service. The superb, smooth, articulate manner in which the lessons and prayers are read sets the tone for our worship services. Our twenty-three lectors are the best. Lectors, just as worship leaders, are trained and kept current as changes are made in our way and order of service.

We are always in need of additional persons to join this ministry. Join these lectors: Dottie Bertolino, Teri Burnham, Clark Burton, Terri Denicke, Mary Dobbs, Holly Garrett, Harry Goff, Lynn Grames, Meredith Grames, Ron Grames, Nancy Heinz, Debbie Haefner, Diana Howarth, Sharon Love, Chuck Maggart, Sam Nwaobasi, Susan Oris, Rita Collins-Page, Harry Ragland, Andria Sinclair, Kelsey Sinclair, Carol Stout, and Terry Toolen.

Join the best reading club in Florissant, *The St. Barnabas Lectors!!*

Faithfully Submitted,
Harry Goff

Acolyte Warden Report

It is with deep gratitude that I thank my faithful acolytes: Ethan Grames, Ryden Grames, and Dusty Hassler for their dedication and willingness to serve. I must also thank those worship leaders who were acolytes in their youth and who willingly step in when I need them: Harry Goff and Dave Sinclair. Bless you all. I appreciate my “college” acolytes who are willing to serve when they are home on break: Meri Grames and Kelsey Sinclair. We are always delighted to have you home and I truly appreciate your service.

This is a quiet, yet important ministry that adds so much to the liturgy. Please consider becoming an acolyte. This is a lovely way to give of your time and talent.

Holly Garrett
Acolyte Warden

Altar Guild

The Altar Guild of St. Barnabas currently consists of Vivian Hartsfield, Nancy Heinze, Arbie Hollenberg, Diana Howarth, Janetta Roberts, Carolyn Stout and Terry Toolen. We are frequently assisted by Dennis Haefner, John Holmes, Clark Burton, and David Palmer for heavy lifting and repairs. Besides setting up the altar for services, we also procure and maintain the linens, paraments, vestments, and items for service.

This year, we remember and honor the passing of two our long time members: Janet Smith and Faith Miller. A long time sacristan, Janet succeeded Lynn Siegel as Lead Sacristan in 2004 until health problems caused her to step down several years ago. Faith Miller served the ministry for all of her time at St. Barnabas until her illness forced her to step down earlier this year. Both these women gave generously of their time and talent to St. Barnabas. The void left by their passing is felt by many and in many ways.

We are grateful to welcome new sacristan Terry Toolen who joined the Altar Guild earlier this year. We are especially grateful to all who have made donations for flowers which provides the needed funding for the work of the Altar Guild.

This ministry is open to all parishioners of St. Barnabas. Please consider joining us in this very important ministry. Our numbers have dwindled significantly in the past few years and we desperately need additional parishioners to be trained and participate in this ministry.

Respectfully Submitted by Diana Howarth, Lead Sacristan

Ushers

Ushers are the hospitality committee for our celebrations of the liturgy. They greet the parishioners and visitors and assist them in feeling welcome at our church. Information about the church is handed to visitors and they are encouraged to sign the guest register. The ushers also count the attendance, present the elements prior to communion, collect the offerings, and help direct the flow during communion. We thank the following ushers for their service during 2015:

Andrea Bogue, Rosalie Cox, Jim Hoefener, John Holmes, Carolyn Stout, Nancy Heinze, Jim and Karen Birr, Jay and Teri Burnham, Vivian Hartsfield, Jim and Arbie Hollenberg, Mary Johnston, Joy Lappin, Lana Maggart, Ed Manton, John Palmer, Janetta Roberts, Dave Sinclair, and the late Faith Miller.

If you are interested in ushering please contact any of the above or me.

Chuck Maggart

St. Barnabas' Adult Choir

Once again, I have been blessed with the opportunity to direct the St. Barnabas Adult Choir, which is comprised of a talented group of singers who continue to dedicate their time and gifts to our Music Program. We would like to remind everyone that we are a non-auditioned choir and anyone who wishes to join us is welcome at any time during the year; rehearsals begin at 9:00 a.m. every Sunday. During the week, members can practice at home by utilizing the vocal database found on the Choral page on the St. Barnabas website. The vocal database allows members to practice their individual part by selecting the desired song and singing along with the computer by playing the downloaded MIDI file.

Thanks again to Dave Palmer and Ron Grames for keeping this amazing program and web page running. On Sunday, December 6th, the choir performed "Waiting for Bethlehem's Light" at the Advent Service of Lessons and Carols at Christ Church Cathedral. "Waiting for Bethlehem's Light" was a new piece for the St. Barnabas Choral Library, and was one of six new pieces added to the library this year. The average cost for a new piece of music is \$50 and we have been able to afford all of our music purchases through individual donations to our Chorus program and from various fundraising opportunities – our Spring 2016 Fundraiser will begin next month!!

Members of the 2015-2016 St Barnabas Choir:

<u>Accompanist:</u>	<u>Sopranos:</u>	<u>Altos:</u>	<u>Tenors:</u>	<u>Basses:</u>
Cindy Vantine	Dottie Bertolino Sally Boyd Lynn Grames Diana Howarth Sharon Love Julie Manton Kelsey Sinclair	Mary Dobbs Debbie Haefner Sheron Howe Sophie Lively Susan Oris Deb Palmer Andria Sinclair	Clark Burton Jacob Giaccotto Dave Palmer	Michael Boyd David Daniels Ron Grames Dennis Haefner Dusty Hassler Jim Howe

Thank you for all of the support from St. Barnabas!!

Respectfully Submitted,

Leah Rachelle Milton
Adult Choir Director

Adult Christian Education

In Adult Education we are studying the *Gospel of Luke*. After we finish with Luke we will move onto the *Book of Acts*. We meet at 10:00 a.m. in the room to the right of the altar where the choir robes are. Please come when you can, bring your Bible and plug into the discussion. There is plenty of room and there are no homework assignments.

Clark Burton
Adult Sunday School Teacher

Worship Committee

The Worship Team works with the parish priest in planning, scheduling, coordinating, and producing the parish calendar of events for the church year. Members of the team represent the liturgical ministries of the parish. Worship leaders, lectors, acolytes, ushers, altar guild, choir, and organist. These ministries are integral to the order of service. Very close coordination between these groups is necessary as their work is seen and heard every Sunday and all other liturgical events.

At St. Barnabas we are very tight knit, closely bonded, and dedicated to our ministry. This is a short report but our work continues!

Faithfully submitted,
Harry Goff

Bursars and Pledge Registrar

Each Sunday two bursars take the offering, manually record the contributions and prepare a bank deposit. Then the church secretary records the contributions by member in the Servant Keeper software verifying that it balances with the bursar record and takes the deposit to the bank. This procedure maintains accurate records of contributions and allow us to produce timely and informative giving statements.

We are thankful to have a dedicated group of bursars in Debbie Haefner, Dennis Haefner, Dusty Hassler, Jim Hollenberg, Jim Howe, David Palmer, John Palmer and Dave Sinclair. We are also thankful to have our church secretary, Marlene Martens, who is dedicated to making timely deposits and accurate posting of the contributions.

John Palmer

Pastoral Care Team

St. Barnabas has always had individuals interested in pastoral care either individually or as part of a team. This care includes visiting those who cannot make it to church, providing meals after a hospitalization (usually a coordinated group), or driving parishioners to doctor appointments. Sometimes the team member brings lunch over or takes the fellow parishioner out to lunch.

When a person has been independent their entire adult life, perhaps married and raised children, and enjoyed grandchildren, the loss of the ability to connect with family and friends by driving or being able to walk safely outside the home is very isolating. One can listen to TV or radio, but these don't take the place of interaction with a real person. Neighbors or family members may occasionally drop by but these visits may decline in frequency with time.

Pastoral Care visitations besides providing someone to listen and discuss issues also are opportunities to inquire about the parishioner's physical and spiritual health. Are their needs being met? Do they seem happy or despondent? Has something major happened in their lives (like a friend or family member becoming sick or passing away)? Do they want to receive the Eucharist? Rev. Renee and trained Eucharistic ministers bring the sacraments to them and pray with them. Also, news about the parish family and church events are shared. Parishioners have a need to feel connected with their parish family. They may request that a certain parishioner telephone or visit them and that message is relayed.

The pastoral care team meets periodically to check on the members well-being, and to discuss any concerns with those visited, and to make sure that no one is being overlooked.

Consider becoming a pastoral care member. Our parish is aging and the need is increasing.

Michael Dobbs, team member

Babysitters

We were fortunate to be able to pay for a babysitter again this past year. Thanks to our secretary, Marlene, this past year we have had Trisha Heffner as our main babysitter. The number of children vary but we feel the requirement for two people to be with the children at all times is important. Thus, we continue our volunteer program to assist the paid babysitter and read a Bible story to the children. Thank you to Terri Denicke, Arbie Hollenberg, Ajike Deinbo, Gwen Ragland, John Palmer, Dennis Haefner, Sheron Howe, Teri Burnham, and Debbie Haefner. Thank you to all who have shared their time during worship services with the youngest of our parish family. A special thank you to Arbie Hollenberg for filling in when others are unable to attend.

Deb Palmer

United Thank Offering

The United Thank Offering is a ministry to promote thankfulness and mission in the whole Church. Blue UTO boxes have become a part of our daily lives. We put coins in them to thank God for the small blessings that have come our way. It could be that a friend you haven't heard from for a while called to catch up or a neighbor used his snow blower to clear your walk and driveway. Sometimes we are just grateful for little things like the sun breaking through winter grayness to lighten our spirits or a spring-like day in the middle of February. Maybe we are delighted to see that someone picked up take-out and dinner was waiting when we came home. Or maybe somebody loaded the dishwasher and straightened the kitchen without being asked. Little things.

Twice a year we empty our boxes, count our blessings (so to speak), and send our monetary thanks to the UTO. All of these funds are used for grants. Grants are awarded for projects that address human needs and help alleviate poverty, both domestically and internationally in The Episcopal Church. The grants are distributed all over the world: from Alabama to Idaho; from a rural community in Liberia to Tanzania. The grants are used to provide for such diverse needs as grief support to providing early childhood education so that little ones are prepared for school. Grants also go for such worthy projects as upgrading computers for young folks to prepare them for obtaining and keeping jobs.

While we collected less this year than in previous years, I know that the giving was from the heart of our small community. *Thank you* for "paying forward" those small blessings that Lord has given us.

Holly Garrett
UTO Coordinator

Episcopal City Mission Outreach

We are privileged to be one of the churches that participate in these parties. Imagine having the opportunity to gather with young children (up to 17 years old) who have made a mistake and find themselves locked up. That is scary for them. Looking back upon their mistake, it was not worth it. Now they are seeking reassurance and guidance. This is a crossroads where we can make a difference.

We provide the reassurance that other people care very much about them by just giving of our time and showing that we care. Together we share pizza, soda, cake and ice cream (custard donated by Ted Drewes). We all sing "Happy Birthday" to whomever has a birthday that month and they get to choose their own gift. Following the food and clean up we gather to play a few games of Bingo. Per their own admissions (relayed from a nurse at the center), some have never had adults give them a party, sing to them, or take time to play games with them. This is a special event done once a month for those present at the center.

The chaplains help with guidance and with the assurance that their lives are a precious gift from God. Missouri is one of the few states that allow this type of spiritual intervention.

Those who have attended these parties (we have the 2nd Friday of January and of October each year) are surprised at how much the children are learning about respect for themselves and for others. They respond "Please ma'am or sir" when asked what type of pizza they would like, and "Thank you ma'am or sir" upon receiving food. They are not hardened criminals, just kids who have strayed and made mistakes. We pray that our interventions make a real difference by helping them to get back on the right path and have happy, productive lives. Their letters and comments to the chaplains give evidence to the positive effect of these visits.

If this sounds interesting to you, contact Mike Dobbs since the state does a background check on volunteers first. Talk to David Daniels, Jim or Arbie Hollenberg, Dave Sinclair, Terri Denicke, or Harry Goff, about their experiences at the birthday parties. We need a few more volunteers. Will you be one?

Michael Dobbs, coordinator

Outreach and T.E.A.M. Food Pantry

This wonderful ministry of giving to the TEAM Food Pantry is inspiring and it has been an integral part of St. Barnabas. This year, members of this congregation rose to the occasion and gave generously their resources of time and talent to this ministry. We are very thankful to have Mr. Jim Hollenberg who coordinates the activities of this ministry. Mr. Roy Schaefer and Mr. Felix Constant make sure that the donated supplies get to their destination. We are looking forward to collecting more supplies and distributing to needy people in 2016 by God's grace.

This year, St. Barnabas added a Girl Scout Troop to the number of organizations that utilize our church on a regular basis.

The Christmas Shoe Box is a heartwarming drive that stimulates others to give. "Witnessing true giving inspires others to give." This past year we donated 32 Christmas Shoe boxes. Jim and Arbie Hollenberg coordinate the delivery of the boxes to the intake center. Thanks to all those who make this ministry a success.

Sincerely
Margaret C. Nwaobasi

Fellowship/Hospitality

Involvement with Deaconess Anne House was a gift. Carol Stout was the point person and Terry Toolen and I added support. Getting to know these dedicated young people has been a blessing and the constant thanks of Rev. Rebecca Ragland also nourished our association.

At the beginning of the year I requested addresses of new Florissant residents from the Florissant Building Commissioner, Phillip Lum. My request was denied.

I, along with Carol Stout and Terry Toolen, manned the kitchen during the Trivia Night and the Sock Hop.

I had many helpers involved with hosting the 10th Anniversary of Priesthood for Rev. Renee, hopefully letting her know how much we all are thankful for her guidance and motivation. The Book Sale was also a combined effort of Carol Stout, Terry Toolen, and myself. Distributing flyers to the various sites was an opportunity to introduce people to St. Barnabas. I gathered willing members of Vestry, Carol, and Terry to host the Christmas Brunch which brought us together in the spirit of Christmas. Maybe the church is not growing as we would like in number but the members who do attend services, those who reach out and help in the various ministries, or gather for lunch, are growing in faith and love of the community of St. Barnabas even if they do not realize it, but I think they do.

Nancy Heinze

Kitchen Activities

I discovered you have no idea how busy our kitchen has been until you look back on a year of activity. We start with Lent, depending when Easter falls, move on to St Patrick's Day and the wonderful dinner the Men's group prepare, then Easter, Mother's Day, Father's Day, the regular Friday lunches plus any other special event we can think of that might call for food. But the fall sees us hit our high notes. The Holiday Dinner is just spectacular. When you think about what it takes to put that dinner together it is mind-blowing. So, many thanks to everyone who make our dinner special. Then we move to parish lunches again, our Christmas Brunch, the Advent Service(s) and the Christmas Day breakfast with Cindy. We celebrate the lives of our friends and family that have gone before us with food and memories.

Kitchens have places in all our memories whether we remember cooking with Grandmother, Mother or Dad or that first meal a bride made for her husband's mother.

Our kitchen was blessed with a new "chef" in Sally Boyd who filled the hole left by Cam Murphy when she moved. Our parish lunches have become quite the event with meals prepared by Mary and Sylvia, Nancy, Sally, and Carol. Terry so deserves the title of 'Dessert Queen'. What that lady can do with a box of cake mix deserves its own TV show. We have several new attendees and everyone is welcome. First and third Fridays during the fall thru to spring and first Friday during the summer. Great food, stimulating conversation and now, a cure for the winter blahs and the let-down after the Holidays. We would welcome new cooks along with new eaters, so feel free to join us soon.

The Annual Book Sale held in conjunction with the Holiday Dinner was a nice success and the left-overs were taken to various nursing, rehab, and senior living facilities where they will be appreciated. Thank you to everyone who donated.

Carol Stout

Shepherd Circles

As Jesus is our Shepherd, we are His sheep. So it goes with the Shepherd Circles in our parish. We are comparable to small groups found in other churches. Each member of the parish is assigned to a circle. The leaders contact their 'sheep' to keep them abreast of any news that should be shared throughout the congregation and to check on them frequently through cards, calls or emails for that 'personal touch'. The Shepherd Circles also prepare meals for Advent and Lenten services as well as other Parish gatherings as assigned. (This is NOT the same as the Quiet Circle.)

In 2015, the "circles" (groups) were combined in order to better represent the parish. We have shared the listing of these circles on the bulletin board in the hallway. If you do not see your name listed on this list, be sure to contact me.

I would like to thank the following Shepherd Circle Leaders for their devotion.

- Circle 1:** Karen Birr and Holly Garrett, Primary Leaders
- Circle 2:** Caroline Moore and Carolyn Stout, Primary Leaders
- Circle 3:** Sylvia Robbins and Mary Anselmo, Primary Leaders
- Circle 4:** Lana Maggart and Arbie Hollenberg, Primary Leaders

Karen Birr, Shepherd Circle Principal Leader

Men's Club Report

The annual St. Patrick's Day dinner was held in March. The food was delicious and fun was had by all attending. We served approximately 100 dinners to help raise money to fund our college scholarship. This past year's winner of the scholarship was Meri Grames. A BIG WAY TO GO MERI!

Jim Hollenberg

Dollar and Dish

The name for this warm social event came from the habit of couples gathering at a parishioner's home to bring a side dish (salad, bread, or dessert) to complement the main course. A dollar was donated by each person to defray the cost of the main dish. More than forty years later the price is still a dollar.

This is a comfortable way to relax with old friends and to get to know better new members of our parish. These small, friendly settings let parishioners become better acquainted through the sharing their stories or their concerns. It is even a safe place to bring up the topic of religion, though politics usually falls far behind sports.

When I joined St. Barnabas, my wife, who was raised Roman Catholic, would accompany me to Dollar and Dish. She became very comfortable with the people at Dollar 'n Dish and felt ready to join us in worship at St. Barnabas.

The gathering occurs on the fourth or fifth Friday of the month (Sept. to May). November and December present two major holidays late in the month so we tend to meet on the first or second Friday of December. Due to past events where occasionally all the side dishes were broccoli casseroles or desserts – we now call the host couple, ask what they need and then tell them what we are bringing to better balance the dishes. Interested in attending? Just call the host family (listed in the bulletin) and enjoy a relaxing dinner. Attendance is voluntary, yet warmly encouraged, and one may attend as a couple or singly, and any month one chooses. We hope that you will consider visiting us this year. We wish all of you a Blessed New Year.

Mike and Mary Dobbs

Episcopal Church Women

Seeking Sharing Serving

'Tis the Season and it is upon us. In the month of January I tend to reflect on the past year. I am so grateful for so many things. My family is growing and well and all are employed. God is so good. I have few regrets and for that I am grateful also. My biggest regret is that we have not persuaded more of you wonderful women to join E.C.W. as active members. It's easy and the cost is just your time. All Episcopal Women are automatically members of E.C.W.

E.C.W. has had a wonderful year and I very much appreciate the effort of a fine group of women who give lovingly of their time and talents. We had a very successful Chili Cook-off, Scrap-booking Day, Vendor Sale, Holiday Bake Sale, Raffle and Mini Bazaar. With these fundraisers we have succeeded in making our entire budget. This allows us to support many outreach programs through a monetary donation. We donate to five areas: the parish, diocese, community, nation and the world. Incorporated into this are U.T.O., C.P.C., Quiet Circle, Samaritan's Purse, Children's Shoeboxes, and Koins for Kids.

The parish has helped us with hands-on outreach programs. With your help we collected personal items for Women's Safe House. Dress for Success received a vanload of clean, usable career dress outfits and helped under-served women entering the workforce. The families served through Grace Hill Settlement House greatly enjoyed the items placed on and around the Giving Tree. We still are collecting socks even though we don't often promote this outreach. There is a basket on the table near the parish hall for your donation of any size socks. January through May the recipient is Room at the Inn and June through October is The Crisis Nursery. Thank you for your kindness and generosity.

The most important thing we do at St. Barnabas is the Quiet Circle. All the wonderful women here at St. Barnabas prepare and serve a wonderful meal at a moment's notice for family and friends after a funeral. Sadly, this year we were called upon by the Rector to provide sustenance to the families of Tony Bertolino, Janet Smith, and Faith Miller.

As always, we would love to see you at our meetings held on the second Wednesday of each month. We begin with Eucharist at 9:30, followed by the meeting, and ending with a light lunch. Our active members include Mary Anselmo - President, Sylvia Robbins - Treasurer, Sharon Love - Secretary, Holly Garrett - U.T.O., Karen Birr - who is also the E.C.W. Province V representative appointed by the Bishop, Lana Maggart - prayer leader, and Caroline Moore, Sally Boyd, Charlotte Williams, and Rita Collins-Page who do anything that is asked of them. Praise the Lord for these amazing women.

Mary Anselmo, President

**St. Barnabas Episcopal Church Women 2015
Financial Report**

	2015 Budget	2015 Actual	2016 Projected
Administration			
Hospitality Luncheon Guest	\$80.00	\$80.00	\$80.00
President's Discretionary Fund	\$40.00	\$40.00	\$40.00
ECW Postage/Office Supply/Cards	\$48.00	\$48.00	\$48.00
Subtotal Administration	\$168.00	\$168.00	\$168.00
Fair Share			
ECW Diocesan Budget	\$100.00	\$100.00	\$100.00
Subtotal Fair Share	\$100.00	\$100.00	\$100.00
ECW Project			
Chili Cook-Off/PPR PROD		\$45.00	
Cropping/Rena Novak		\$175.00	
Vendors Sign		\$170.00	
Vendors Purchase		\$26.15	
Florissant Presbyterian Church Table		\$25.00	
Subtotal ECW Project	\$300.00	\$441.15	\$300.00
In the Parish			
St. Barnabas Church	\$600.00	\$600.00	\$600.00
Vacuum cleaner partial payment	\$0.00	\$100.00	\$0.00
Quiet Circle	\$150.00	\$245.00	\$150.00
Subtotal In the Parish	\$750.00	\$945.00	\$750.00
In the Community			
Meals on Wheels North County	\$50.00	\$50.00	\$50.00
Florissant Valley Industries	\$25.00	\$25.00	\$25.00
TEAM	\$150.00	\$150.00	\$150.00
Room at the Inn	\$50.00	\$50.00	\$50.00
Dress for Success	\$20.00	\$20.00	\$20.00
Women's Safe House	\$100.00	\$100.00	\$100.00
Subtotal In the Community	\$395.00	\$395.00	\$395.00
In the Diocese			
Episcopal City Mission	\$50.00	\$50.00	\$50.00
ENS Consolidated Neighborhood/Grace Hill	\$25.00	\$25.00	\$25.00
Hunger Task Force	\$100.00	\$100.00	\$100.00
Deaconess Ann House	\$35.00	\$35.00	\$35.00
Crisis Nursery	\$10.00	\$10.00	\$25.00
Subtotal In the Diocese	\$220.00	\$220.00	\$235.00

St. Barnabas Episcopal Church Women
2015 Financial Report
(Continued)

	2015 Budget	2015 Actual	2016 Projected
In the Nation and the World			
Episcopal Relief and Development	\$50.00	\$50.00	\$50.00
Magdalene House	\$50.00	\$50.00	\$50.00
Samaritan's Purse (11 boxes)		\$77.00	\$100.00
\$100.00			
Subtotal In the Nation and the World	\$200.00	\$177.00	\$200.00
Budget Total	\$2,133.00	\$2,446.15	\$2,148.00

Non-budgeted Items

- Gift to St. Barnabas, Vacuum Cleaner - \$100 partial payment
- ECW paid for food - DECO Cost and Cropping
- Gift to Sophia Lively - \$50

Fund Raisers

February Chili Cook-Off	\$252.00	
May Cropping	\$845.00	
October - Vendors	\$609.00	
November Bakery and Raffle	\$761.00	
Total Fund Raisers	\$2,467.00	

ECW Offering at Meetings

UTO	\$38.50	
CPC	\$36.75	
Koin for St. Barnabas	\$33.96	
Quiet Circle	\$110.00	
Gifts to Quiet Circle		
Memorial Luncheons	\$200.00	

Sylvia Robbins
ECW Treasurer

2015 Fundraising Events

What a blessing to have so many willing parishioners with various gifts to assist at our fundraisers. You don't have to belong to a band, or look like Elvis Presley, or know lots of trivia to participate. We are very blessed that one of our members, Mary Dobbs, belongs to The Hot Flashes band. The ladies have willingly donated their time again for our annual Sock-Hop.

Last year we had our first Trivia Night which was very successful! This year we will soon be planning our second annual Trivia Night. We are fortunate that last year's committee chairs, Debbie Haefner and Dusty Hassler, have agreed to head up this year's Trivia event, hopefully bigger and more successful than last year's. To build on that success we will need volunteers like you to suggest or contact companies for items of value to be auctioned, to make baskets for auctioning, to share in the planning, and to help organize the trivia questions. (We have a resource so you don't have to stay up all night trying to think of T. Rex's middle name. It was not mentioned in Jurassic World or Park.) Volunteers may help in the kitchen, gather answer sheets, sell 50-50 lottery tickets, and help in many other ways. It was really fun to help out last year especially when our efforts led to such a rewarding outcome.

The "Fill-the-Ford" fundraiser (outreach) for TEAM food pantry always surprises us with how much food is donated in a few hours at Dierberg's parking lot.

Can you cook a turkey, set a table, serve food, wash or dry dishes? The Holiday Dinner is another opportunity for you and for our parish to fund raise, and share in the breaking of bread. These events are important for the support of our parish family and maintenance of our church building. We do these fund raisers so that we can continue to be a loving, caring family that provides a place for Al-Anon and NA to meet, the Hawthorne Players to rehearse, a Girl Scout Troop to meet, and other events to continue.

We also fundraise so that we may continue our outreach ministries including TEAM's food pantry, Operation Christmas Child, Deaconess Anne House, Grace Hill Giving Tree, Episcopal City Mission, and Adopt-a-Family at Christmas. Some of this year's upcoming events are:

April 9 – ECW Cropping Fundraiser (contact the ECW)

April 30 – Trivia Night (contacts: Debbie Haefner and Dusty Hassler)

June (TBD) – Indoor/Outdoor Flea Market

June (TBD) – "Fill the Ford" (contact: Jim Hollenberg)

Sept. (TBD) – Sock Hop (contact a Vestry member)

Oct. 15 – ECW Vendor Sale (contact the ECW)

Nov. 5 – Holiday Dinner, Book Sale, ECW Bake Sale, Raffle and Mini Bazaar (contact TBD)

We may be small but we are MIGHTY in our efforts.

Michael Dobbs, Fund Raising liaison

Deaconess Anne House

It is such a pleasure to be the contact person and getting to be with Rev. Rebecca and all the interns. Who could imagine that we would be blessed with Stacy, Martin, and now Sophie. I watched her as she pitched in and helped with our church greening and she seemed so at ease and so much a part of us. Such good things come in small packages!!!

This is now our third year participating in the Deaconess Anne House program and I have to believe we are the better for it. To watch these talented and dedicated young adults who have turned their personal lives upside down and come to live in our area is so remarkable and a hope for the future.

The Kitchen Crew will be taking dinner to 1416 Sullivan in the near future and everyone is invited to enjoy the meal and the Eucharist that will follow.

This has truly been an Outreach success and an indication of what St. Barnabas is all about.

Carol Stout

Gourmet Group

The Gourmet Group gets together monthly on the 3rd. Saturday. We meet at our homes or go out to eat as suits the host that month. If it is held at a home the host provides the entree' with the other members bringing support dishes. The host also provides coffee and tea. You are also invited to bring a beverage of your choice.

We have a good time with lots of fellowship and share a good meal. We are always open for new members or guests for the month. Consider a night out with us. Current members are Mary and John Anselmo, Donna and Gary Clark, Felix Constant, Holly Garrett, Linda and Tom Ley, Karen and Matt Matuszewski, Sylvia and Wayne Robbins, Donna and Rich Robertson, Roy Schaefer, and Charlotte Williams.

For more information contact Sylvia Robbins at [636-916-1520](tel:636-916-1520) or Mary Anselmo at [314-837-9618](tel:314-837-9618).

Mary Anselmo

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2015

BALANCE SHEET	31-Dec-15	31-Dec-14
Assets		
Cash		
Checking account	77,526.45	39,220.60
Money market account	68,826.75	68,812.90
Petty cash	<u>20.00</u>	<u>20.00</u>
	146,373.20	108,053.50
Endowment fund investments	<u>171,974.45</u>	<u>172,885.80</u>
	171,974.45	172,885.80
Fixed assets		
Land	22,500.00	22,500.00
Church building	176,379.51	176,379.51
Church addition	392,554.45	392,554.45
Furnishings	24,919.67	24,919.67
Furnishings addition	11,547.50	11,547.50
Landscaping	657.83	657.83
Sign & flag pole	<u>3,641.80</u>	<u>3,641.80</u>
	632,200.76	632,200.76
Total assets	<u>950,548.41</u>	<u>913,140.06</u>
Liabilities		
Mortgage	<u>0.00</u>	<u>0.00</u>
	0.00	0.00
Net Worth	950,548.41	913,140.06
Liabilities & Net Worth	<u>950,548.41</u>	<u>913,140.06</u>

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

CASH DETAIL	31-Dec-15	31-Dec-14
Funds		
Operating	44,965.26	50,521.93
Capital	37,723.07	30,646.41
Endowment	5,072.95	4,542.95
Hunger	586.25	602.25
Memorial	51,985.23	21,466.09
Youth group	904.50	904.50
Men's club	914.65	807.91
Altar guild	5,253.69	3,759.22
Choir fund	189.55	558.87
Kitchen	1,857.80	1,463.12
Columbarium fund	3,600.00	3,600.00
Scrip	(6,180.00)	(9,275.00)
In/Out	(499.75)	(1,544.75)
Total Cash	<u>146,373.20</u>	<u>108,053.50</u>

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

INCOME & EXPENSE STATEMENT	2015 Actual	2015 Budget	2016 Budget
RECEIPTS			
Pledge payments	129,724.05	125,530.00	123,298.00
Plate offerings	3,900.57	5,000.00	4,000.00
Seasonal offerings	1,416.85	1,200.00	1,400.00
Church group contributions	600.14	1,200.00	600.00
Outside group contributions	988.00	1,500.00	1,000.00
Tower lease income	8,846.86	9,651.00	9,651.00
Endowment fund income	3,741.52	4,000.00	4,000.00
Gifts and fund raising	8,316.67	8,000.00	8,000.00
Script commission	815.36	2,000.00	1,000.00
Interest income	18.67	50.00	20.00
Other income	8,504.10	1,000.00	2,000.00
Total Operating Receipts	166,872.79	159,131.00	154,969.00
Capital fund	11,126.50	4,070.00	5,270.00
Endowment fund	530.00	770.00	720.00
Hunger fund	5,534.00	4,240.00	5,210.00
Memorial fund	42,918.26	0.00	0.00
Youth group fund	0.00	0.00	0.00
Men's club fund	1,237.19	0.00	0.00
Altar guild fund	2,560.00	0.00	0.00
Choir fund	0.00	0.00	0.00
Kitchen fund	1,604.96	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script receipts	19,740.00	0.00	0.00
In/out receipts	4,415.49	0.00	0.00
Total Non-Operating Receipts	89,666.40	9,080.00	11,200.00
Total Receipts	256,539.19	168,211.00	166,169.00

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

INCOME & EXPENSE STATEMENT	2015	2015	2016
	Actual	Budget	Budget
DISBURSEMENTS			
Operating Expenses			
Stipend	51,125.08	51,125.00	52,659.00
Housing allowance	18,107.96	16,108.00	18,651.00
Auto allowance	2,647.01	4,647.00	2,726.00
Health, life etc	11,086.00	11,040.00	11,100.00
Pension premium	12,102.00	12,102.00	12,836.00
Supply clergy	1,375.00	0.00	0.00
Continuing education	0.00	200.00	200.00
Discretionary fund	(10.00)	400.00	500.00
Total Rector	96,433.05	95,622.00	98,672.00
Secretary	11,970.65	12,209.00	12,330.00
Organist	6,857.04	6,857.00	7,062.00
Organist replacement	0.00	300.00	300.00
Choir director	4,592.00	4,392.00	4,524.00
Babysitter	1,040.00	1,000.00	1,000.00
Salary taxes	1,738.26	1,745.00	1,779.00
Payroll fees	744.55	700.00	750.00
Workmen's comp	215.00	250.00	225.00
Total Other Personnel	27,157.50	27,453.00	27,970.00
Adult education	0.00	100.00	100.00
Church school	0.00	100.00	100.00
Total Christian Education	0.00	200.00	200.00

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

INCOME & EXPENSE STATEMENT	2015 Actual	2015 Budget	2016 Budget
Advertising	154.07	200.00	200.00
Copier	2,944.37	3,500.00	3,000.00
Office supplies	1,939.81	2,500.00	2,000.00
Postage	482.00	800.00	500.00
Published music	60.00	100.00	100.00
Total Administration	<u>5,580.25</u>	<u>7,100.00</u>	<u>5,800.00</u>
Electric	6,081.78	6,500.00	6,500.00
Gas	3,480.84	4,000.00	4,000.00
Hauling	240.00	270.00	250.00
Telephone	2,093.31	2,000.00	2,100.00
Water & sewer	923.55	1,200.00	1,100.00
Total Utilities	<u>12,819.48</u>	<u>13,970.00</u>	<u>13,950.00</u>
Church insurance	12,925.00	12,500.00	13,000.00
Custodial services	3,600.00	3,900.00	3,900.00
Grounds maintenance	3,511.00	3,000.00	3,500.00
Repairs & maintenance	1,225.18	2,000.00	1,500.00
Total Building Maintenance	<u>21,261.18</u>	<u>21,400.00</u>	<u>21,900.00</u>
Diocesan fair share	6,000.00	6,000.00	6,000.00
Convocation delegate	380.00	500.00	500.00
Other contributions	0.00	0.00	0.00
Total Outside Parish	<u>6,380.00</u>	<u>6,500.00</u>	<u>6,500.00</u>
Other	2,798.00	2,500.00	2,500.00
Total Other	<u>2,798.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
Total Operating Expense	<u>172,429.46</u>	<u>174,745.00</u>	<u>177,492.00</u>

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

INCOME & EXPENSE STATEMENT	2015 Actual	2015 Budget	2016 Budget
Non-Operating Expense			
Capital fund	4,049.84	4,070.00	5,270.00
Endowment fund	0.00	770.00	720.00
Hunger fund	5,550.00	4,240.00	5,210.00
Memorial fund	12,399.12	0.00	0.00
Youth Group Fund	0.00	0.00	0.00
Men's club fund	1,130.45	0.00	0.00
Altar guild fund	1,065.53	0.00	0.00
Choir fund	369.32	0.00	0.00
Kitchen Fund	1,210.28	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script disbursements	16,645.00	0.00	0.00
In/out disbursements	3,370.49	0.00	0.00
Total Non-Operating Expense	45,790.03	9,080.00	11,200.00
Total Expenses	218,219.49	183,825.00	188,692.00
SURPLUS (DEFICIT)			
Operating Surplus (Deficit)	(5,556.67)	(15,614.00)	(22,523.00)
Total Surplus (Deficit)	38,319.70	(15,614.00)	(22,523.00)
Cash balance in operating fund at beginning of year		50,521.93	
Cash balance in operating fund at year end		44,965.26	

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
 2016

STATEMENT OF CASH FLOW

Beginning Cash	
Checking	39,220.60
Money Market	68,812.90
Petty Cash	20.00
	108,053.50
Operating Surplus (Deficit)	(5,556.67)
Changes in Other Funds	
Capital	7,076.66
Endowment	530.00
Hunger	(16.00)
Memorial	30,519.14
Youth Group	0.00
Men's Club	106.74
Altar Guild	1,494.47
Choir	(369.32)
Kitchen	394.68
Columbarium	0.00
Scrip	3,095.00
In/Out	1,045.00
	43,876.37
Endowment Fund Purchases	0.00
Fixed Asset Purchases	0.00
Ending Cash	
Checking	77,526.45
Money Market	68,826.75
Petty Cash	20.00
	146,373.20

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

ENDOWMENT FUND REPORT
BALANCE SHEET

31-Dec-15

31-Dec-14

Assets

Cash

Wells Fargo	263.08	253.79
Dividend Growth Fund	0.00	0.00
Intermediate Term Bond Fund	0.00	0.00
	<u>263.08</u>	<u>253.79</u>

Mutual Funds

Vanguard Dividend Growth	133,952.79	132,920.84
Vanguard Intermediate Bond	10,999.21	11,156.70
	<u>144,952.00</u>	<u>144,077.54</u>

Stocks

Ameren UE	26,759.37	28,554.47
	<u>26,759.37</u>	<u>28,554.47</u>

Total Assets

	<u>171,974.45</u>	<u>172,885.80</u>
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FINANCIAL CHANGE

Beginning balance	172,885.80
Purchases	0.00
Earnings	8,795.02
Withdrawals	(3,740.22)
Market adjustment	(5,966.15)
Ending balance	<u>171,974.45</u>



We give Almighty God thanks for those whose lives touched our own. May they rest in eternal peace.

***Tony Bertolino, Bettie Callies, Roland Dickhans,
Faith Miller, Carlos 'Buddy' Moreno,
and Janet Smith***