



**St. Barnabas' Episcopal
Church
Annual Report
2016**

St. Barnabas' Episcopal Church
Annual Meeting
2016 Year-End Review Reports

January 22, 2017

Senior Warden's Report

I missed two very important events recently and as your Senior Warden, I apologize. One of them was Bishop Wayne Smith's convention address and next was the Bishop's parish visit on December 4th. His convention address is on the Diocesan website; and Dennis and I discussed his meeting.

In Bishop Smith's convention address titled "Dying and Rising," he speaks about the decline of the Episcopal Church that started many years ago. Our Diocese lost parishes in Bloomfield, Canton, Fredericktown, Salem, Affton, Macon, Crystal City, Jackson, Shelbina, Cuba, Herculaneum, Illmo and twenty or so in St. Louis City between 1900 and 1950. Those were supposed to be the Episcopal Church's glory years. Struggling churches have been around for a long, long time. This is a reality. The Diocese tracks the Average Sunday Attendance in their parish's Annual Parochial Report, and from 2005-2015 this has decreased by 26%. Most of the decline has come in the last three or four years. Believe me we know this, we can see this every Sunday morning. We also feel this when we are making our budgets and discussing the financial report at our Vestry meetings. And as Bishop Smith says, we worry and they worry.

Bishop Smith mentions that if you are one of the many struggling churches in our Diocese, this should not be looked at as a failure, but a refocusing on your mission. He is right and we can't force anyone to attend St. Barnabas. It is apparent that new members are not going to be flooding in our doors. We have tried several times to reach out to our community; and have not had any success. However, we are still very relevant in our community. Ask T.E.A.M. if they need us. Every donation counts, whether it is the amount of food or cash given on Sundays or the amounts from "Fill the Ford" and everything in between. We will continue to be relevant in our community and in the Diocese. We will continue supporting our ministries: T.E.A.M., Episcopal City Mission, the Deaconess Anne House, Grace Hill, Samaritan's Purse, and others.

This next year will be challenging. We are going to have to make some very tough decisions about the ongoing life of St. Barnabas' Church. While we have been discussing our current financial situation for years; we have not taken any formal action. We will start working on a plan to keep us viable. During the Bishop's visit, he mentioned some ideas that included merging, building sharing, and staff sharing. We will explore these and any others that will help us. The Bishop stated that the Canon to the Ordinary, The Rev. Canon Joe Chambers, will be available as a resource in this process.

I am always amazed at the spirit and love at St. Barnabas. Looking back over the past year, the church had a successful Trivia Night and our Holiday Dinner turnout was great. The 60th Anniversary committee is working very hard fundraising and planning a memorable celebration.

There are many dedicated people that provide the preparation for all our services and events. I would like to thank Marlene Martens, our Secretary, John Palmer, our Treasurer, Dennis Haefner, our Sexton and the Saturday Maintenance Crew, Diana Howarth, the Head of Altar Guild, Leah Milton, our Choir Director, Cameron Graham, our Organist, Harry Goff, our Worship Committee Leader, Holly Garrett, our Head of Acolytes, and Chuck Maggart, our Head of Ushers. We also thank all other commissions and committees of St. Barnabas for all of their hard work. And I would like to especially thank Rev. Renee for everything she does. I am inspired every Sunday and very thankful that she is our Rector.

David Sinclair, Senior Warden

Junior Warden's Report

Storm Water Relocation Project – The project was completed in September. This project was mandated by the Metropolitan Sewer District to curb basement flooding for residences on Waterford during unusually heavy rain storms. The project added area drains under and near the main outdoor stairwell to the undercroft and routed those drains to the large area drain on the East side of the property. There was no cost to St. Barnabas.

Glass Replacement – Vandals damaged the glass near the front doors to the auxiliary building in October. The bid from Florissant Glass for \$1081.55 was accepted. The bid form was signed by me on behalf of the Vestry and returned. The cost to St. Barnabas was \$1000.00 to cover the deductible under our insurance policy. The glass replacement was completed on December 21. The invoice was paid out from the Capital Maintenance Fund. It was reported by Florissant Police that the vandals were apprehended. The disposition of the perpetrators was unknown at the writing of this report.

A professional varmint extraction company was hired again on one occasion in 2016 to remove raccoons and nuisance squirrels from the property. These animals were accessing the soffit at the roof line between the older and newer buildings, and some were gaining access to the attic. The varmint count removed was 1 raccoon, 2 opossums, and 1 squirrel. In addition to the varmint removal, Critter Control installed another barrier to keep the animals from accessing the soffit and the attic. Total cost was \$791.00, with the invoice to be paid from the Capital Maintenance fund.

Many thanks to these folks for what they have done for the buildings and grounds in 2016:
Caroline Stout and Nancy Heinze – purchasing and delivering supplies, and their efforts in the Columbarium gardens.

Jim Howe – Recycling.

Jim Hoefener – Tree trimming lessons and assistance to complete the task.

Joe Licavoli - Removal and dumping of brush from the property.

Junior Warden's Report (continued)

Once again this year a special thank you to John Holmes and Clarke Burton for their dedication to keeping our buildings repaired and grounds neat and clean. They make each Saturday morning and put up with my idiosyncrasies and get things done regardless of that. Please take a moment to thank them the next time you see one of them for the time the put in each week to keep up the buildings and grounds.

Looking to 2017 there are many challenges for our building and grounds. Proposed major projects are sealing the parking lot, brush and tree removal on the West side of the property and exterior painting. I would like to call upon members of the Parish to pitch in to help control costs. The Saturday Morning Maintenance Crew meets most every week on Saturday morning at 9:00 a.m. We can use additional help especially during the seasons when additional effort is needed to take care of the grounds.

Dennis Haefner, Jr. Warden

Worship and Lectors Report

The St. Barnabas Worship Leaders are ten dedicated persons serving Holy Eucharist, Morning Prayer, memorial services, funeral services and other services as required or necessary. Many serve dual roles as both lectors and worship leaders. As St. Barnabas goes through a period of transition and the church ages more of our team members are taking on duties serving as acolytes as well as lectors/worship leaders.

This ministry has always been very important to the church and continues to increase in importance as our duties increase and those performing them decrease. Our need for new members is at a critical point and is growing. Team members are expected to be available to serve at 8:00 a.m. and 10:45a.m. and other services as necessary and required by the liturgical seasons.

We will train you for this ministry and keep you current!

Join the team of lectors and worship leaders: Dottie Bertolino, Karen Birr, Teri Burnham, Clark Burton, Terri Denicke, Mike Dobbs, Mary Dobbs, Holly Garrett, Harry Goff, Ron Grames, Lynn Grames, Debbie Haefner, Nancy Heinz, Diana Howarth, Sharon Love, Lana Maggart, Sam Nwaobasi, Rita Collins-Page, Susan Oris, Harry Ragland, Dave Sinclair, Andria Sinclair, and Terry Toolen.

Faithfully Submitted, Harry Goff, Worship Leader

Acolyte Warden Report

Leading the rector and worship leaders in the processional and recessional, handing the ushers the plates, and helping to prepare the Table for the Eucharist are simple tasks that our acolytes perform. This is a quiet, yet important ministry that adds so much to the liturgy.

Special thanks to my adult acolytes who continue to serve: Dusty Hassler, Ethan Grames, Ryden Grames, and Kelly Snider. I am grateful for my “college girls” who willingly serve when they are home on break or for the summer: Meri Grames and Kelsey Sinclair. We are always delighted to have you home and I truly appreciate your service.

I must also thank those worship leaders who were acolytes in their youth and who willingly step in when I need them: Harry Goff and Dave Sinclair.

Please consider becoming an acolyte. This is a lovely way to give of your time and talent. We are in need of more acolytes.

Holly Garrett, Acolyte Warden

Altar Guild

The Altar Guild of St. Barnabas currently consists of Vivian Hartsfield, Nancy Heinze, Arbie Hollenberg, Diana Howarth, Janetta Roberts, Carolyn Stout, and Terry Toolen. We are frequently assisted by Dennis Haefner, John Holmes, Clark Burton, Dusty Hassler, and David Palmer for heavy lifting and repairs. Besides setting up the altar for services, we also procure and maintain the linens, paraments and vestments, and items for service.

This year’s major accomplishment is the development of a new Altar Guild Reference Manual. This manual will be a living work in progress as it will be continually refined and revised as St. Barnabas changes and renews our services and practices. Special thanks to Mike Dobbs for providing photographs to illustrate the manual and Rev. Renee and Altar Guild members for their feedback and patience in the development. A memorial donation was made in honor of Jill Stafford which will be used to purchase a second glass paten.

We are especially grateful to all who have made donations for flowers which provides all the needed funding for the work of the Altar Guild.

This ministry is open to all parishioners of St. Barnabas. Please consider joining us in this very important ministry. Our numbers have dwindled significantly in the past few years and we desperately need additional parishioners to be trained and participate in this ministry.

Respectfully Submitted, Diana Howarth, Lead Sacristan

St. Barnabas' Adult Choir

Every year, I consider the opportunity to direct the St. Barnabas Adult Choir a privilege and a blessing. The St. Barnabas Adult Choir is comprised of a talented group of singers who continue to dedicate their time and gifts to our music program and our church. This year, we have welcomed our new accompanist, Mr. Cameron Graham, into our musical family!! We would like to remind everyone that we are a non-auditioned choir and anyone who wishes to join us is welcome at any time during the year; rehearsals begin at 9:00 a.m. every Sunday. During the week, members can practice their music at home by utilizing the vocal database found on the Choral page on the St. Barnabas website.

The vocal database allows members to practice their individual part by selecting the desired song and singing along with the computer by playing the downloaded MIDI file. Thanks again to Dave Palmer and Ron Grames for keeping this amazing program and web page running. On Sunday, December 4, the choir performed "The King Shall Come When Morning Dawns" at the Service of Lessons and Carols at Christ Church Cathedral. "The King Shall Come When Morning Dawns" was a new piece for the St. Barnabas Choral Library and was one of two new pieces added to the library this year.

The average cost for a new piece of music is \$50 and we have been able to afford all of our music purchases through individual donations to our Chorus program and from various fundraising opportunities. We would like to thank Deb Palmer for donating a set of Choral Stoles (green/purple - reversible) and for everyone who participated in our Mini-Milton Baby Pool last year!! Congratulations to Susan Oris for being our big winner!!

Members of the 2015-2016 St Barnabas Choir:

<u>Accompanist:</u>	<u>Sopranos:</u>	<u>Altos:</u>	<u>Tenors:</u>	<u>Basses:</u>
Cameron Graham	Dottie Bertolino	Mary Dobbs	Clark Burton	Michael Boyd
	Sally Boyd	Debbie Haefner	Jacob Giaccotto	David Daniels
	Lynn Grames	Sheron Howe	Dave Palmer	Ron Grames
	Diana Howarth	Susan Oris		Dennis Haefner
	Sharon Love	Deb Palmer		Dusty Hassler
	Julie Manton	Andria Sinclair		Jim Howe

Thank you for all of the support from St. Barnabas!!

Respectfully Submitted, Leah Rachele Milton, Adult Choir Director

Adult Christian Education

In Adult Education we are studying the *Book of Acts*. We meet at 10:00 a.m. in the room to the right of the altar where the choir robes are. Please come when you can, bring your Bible and plug into the discussion. There is plenty of room and there are no homework assignments.

Clark Burton, Adult Sunday School Teacher

Worship Committee

The function of the worship team is to work with the parish priest and Vestry in planning, scheduling, coordinating and producing the calendar of events and special services. The worship team is composed of representatives from the altar guild, choir, ushers, acolytes, organist lectors, worship leaders, and the priest. Very close coordination between these groups is an absolute. The work of this group is seen and heard at every service and event. The group functions well and very smoothly.

As the age of the membership of the parish and team continues to increase we find that we are in need of lectors and worship leaders. Training is offered for those positions. Serving as a lector or worship leader is very spiritual and rewarding. You can serve as either or both lector or worship leader.

If you are interested in joining these ministries or obtaining additional information please contact Rev. Renee, Harry Goff, Holly Garrett, Marlene, our church secretary, or any member of the team. Join us!

Faithfully submitted, Harry Goff, Worship Committee Leader

Babysitters

We were fortunate to be able to pay for a babysitter again this past year. We still have Tricia Heffner as our main babysitter. The number of children vary but we feel the requirement for two people to be with the children at all times is important. Thus, we continue our volunteer program to assist the paid babysitter and read a Bible story to the children. Thank you to Terri Denicke, Arbie Hollenberg, Ajike Deinbo, Gwen Ragland, John Palmer, Dennis Haefner, Sheron Howe, Teri Burnham, and Debbie Haefner. Thank you to all who have shared their time during worship services with the youngest of our parish family. A special thank you to Arbie Hollenberg for filling in when others are unable to attend.

Deb Palmer

Bursars and Pledge Registrar

Each Sunday two bursars take the offering, manually record the contributions and prepare a bank deposit. Then the church secretary records the contributions by church member in the Servant Keeper software verifying that it balances with the bursar record and takes the deposit to the bank. This procedure maintains accurate records of contributions with a verification and allows us to produce timely and informative giving statements.

We are thankful to have a dedicated group of bursars in Debbie Haefner, Dennis Haefner, Dusty Hassler, Jim Hollenberg, Jim Howe, David Palmer, John Palmer and Dave Sinclair. We are also thankful to have our church secretary, Marlene Martens, who is dedicated to making timely deposits and accurate posting of the contributions.

John Palmer, Treasurer

United Thank Offering

The United Thank Offering is a ministry to promote thankfulness and mission in the whole Church. Those little blue boxes sitting on our counters serve as a daily reminder to us to be thankful for all the “little things” that have come our way. Maybe the newspaper delivery guy hit the driveway with your paper instead of the grass on a rainy or snowy day. It could be that the person in line at the grocery store invited you to go ahead of her because you only had a few items and her cart was piled high. Maybe a friend picked up the lunch check because it was a Tuesday or your birthday. Perhaps you were surprised to see the Christmas tree up when you came home and all you had to do was finish decorating it. Little things.

Twice a year we empty our boxes and send our monetary thanks to the UTO. All of these funds are used for grants which are awarded for projects that address human needs and help alleviate poverty, both domestically and internationally in the Episcopal Church. The grants are distributed all over the world: from California to Tennessee; from a rural community in Haiti to Burundi. The grants are used for such diverse needs as building a greenhouse to develop local, healthy, and sustainable food production to increasing the energy efficiency of seven congregations located in four Native American reservations, enabling them to utilize their properties more frequently.

Grants also go for such worthy projects as leveling and converting the land of a donated residential home into a garden for food production and education, a safe outdoor play space for children, and a meditation and prayer area near the sixth-oldest historically African American congregation in The Episcopal Church.

We collected \$435 in the spring and \$197 in the fall. Every penny of that will go to helping others. **Thank you** for “paying forward” those small blessings that Lord has given us.

Holly Garrett, UTO Coordinator

Episcopal City Mission Outreach

Where do the kids in the juvenile detention centers come from? I don't know about all of them but I have learned about the background of many, through a rare comment from a youth, and more often from the counselors discussing backgrounds non-specific to an individual. Yes, some have two parents. Too often one or both are involved with drugs, alcohol, gambling, unemployed, anger issues, and no time for the children. One individual told me that he had come from a string of foster homes, and his constant worry, as he awaited his court hearing, was: will he be treated as a juvenile or an adult.

The educational background varies from one or two youths scoring twelfth grade reading and math to many scoring first to fourth grade – and they are in junior high to high school. I met a ninth grader having difficulty sounding out individual words in a second grade level book. She dreams of college, but cannot manage to read a whole sentence, and says school is hard for her.

Through the intervention of counselors, the special school district, and the chaplains from the Episcopal City Mission, some are able to pull themselves up, leave the detention center, and then have to fight the revolving door of recidivism. Harry Goff shared with me the story of an individual (not named by Harry) who had promised as he left the center, “Mr. Goff, I won't be back here.” Harry, a board member of the ECM and a former deputy at the detention center, had heard this many times and feared he would see this kid again. Well, he did encounter him years later on the street, accompanied by a woman and two children, employed, and making his way in responsible society. And he thanked Harry.

I recently saw a youth who was in shackles for three or four weeks (the only one I have seen stay in shackles), raised in foster homes, his mother an addict, second grade level reader, and had a problem with arguments and fights. He decided after a few visits with me that I was serious about him, and he began to work on his reading. His reading improved and one day he told me that reading took his mind off of his problems and calmed him. This was a big step forward. As his reading improved his school work did also. But the crime that took him off the streets was making it very difficult to place him outside the center. One day after seeing him for 6 months, I arrived at the center and the supervisor told me that he had finally been placed.

I remember his asking me one day to pray with him. He told me what he wanted to pray for, and asked me to lead the prayer. We prayed to God that he would stop fighting and work to control his feelings, improve in school, find a good home, and go to college.

Are the efforts of the Episcopal City Mission chaplains and volunteers, supported by the counselors and teachers, and the caring deputies worth it? I know so!!!

Michael Dobbs, ECM coordinator

Fellowship/Hospitality

Throughout the year I delivered flyers for the various fundraisers to Waterford Square Apartments, Goeke's Produce, Target, Dierberg's bulletin board, and St. Catherine Senior Apartments.

In March I was asked to be in charge of the food and drinks for the Vestry retreat. For the June Flea Market I was responsible for the kitchen -getting volunteers ,buying donuts, and hotdogs. Participated in St. Barnabas' second annual 'Trunk or Treat' on October 29. Worked in preparation, sales and cleanup of the book sale which was part of the holiday dinner. Proceeds were \$100.00 plus some. Helped with preparation and cleanup for the Spaghetti Fundraiser Dinner on December 3. Organized duties for the Brunch on Sunday, December 4 for the Bishop's visit.

Respectively Submitted, Nancy Heinze, Vestry Liaison

Kitchen Activities

The kitchen has been used well and often during the past year. We fed our usual Friday lunches, Advent and Lenten dinners, Holiday Dinner, Spaghetti Dinner, Soul Food Lunch, Bishop's Brunch, Chili Cook-off, and many more. Sally and Michael Boyd donated a Microwave oven which is used so often. A 'Clean the Kitchen Party' is planned for after the New Year. More information to come.

To everyone that cooks, serves, cleans up, and participates in any way in the many functions that utilize our Kitchen "THANK YOU"!!!!

Carol Stout

Gourmet Group

The Gourmet Group meets monthly on the 3rd. Saturday. We meet at our homes or go out to eat as suits the host. If held at a home the host provides the entree' with other members bringing support dishes. The host also provides coffee and tea. You are invited to bring a beverage of your choice. We have a good time with lots of fellowship and share a good meal. We are always open for new members or guests for the month. Current members are Mary and John Anselmo, Donna and Gary Clark, Felix Constant, Holly Garrett, Linda and Tom Ley, Karen and Matt Matuszewski, Sylvia and Wayne Robbins, Donna and Rich Robertson, Roy Schaefer, and Charlotte Williams.

For more information contact Sylvia Robbins at 636-916-1520 or Mary Anselmo at 314-837-9618.

Mary Anselmo

Shepherd Circles

Each of our members are assigned to a circle. The leaders of each circle contact their members to keep them informed of church events and to check on them frequently through cards, calls or emails. The Shepherd Circles also prepare meals for Advent and Lenten services as well as other Parish gatherings as assigned.

In 2016, the ‘circles’ (groups) were combined in order to better represent the parish. We have shared the listing of these circles on the bulletin board in the hallway. If you do not see your name listed on this list, be sure to contact the church office.

- Circle 1:** Debbie Haefner and Holly Garrett, Primary Leaders
- Circle 2:** Caroline Moore, Carolyn Stout, and Nancy Heinze Primary Leaders
- Circle 3:** Sylvia Robbins and Mary Anselmo, Primary Leaders
- Circle 4:** Lana Maggart and Arbie Hollenberg, Primary Leaders

Debbie Haefner, Shepherd Circle Principal Leader

2016 Fundraising Events and Search Committee

This year’s fundraising activities sponsored by the Vestry included Trivia Night on April 30, the Flea Market on June 18, and the Holiday Turkey Dinner/Book Sale on November 5. Each was well attended and the proceeds went to the church. A search committee to find an organist was set up in July. The committee members were Debbie Haefner, Dusty Hassler, Ron Grames, Leah Milton, Diana Howarth, Sally Boyd, and The Rev. Renee Fenner. We were successful in hiring Cameron Graham as our organist and piano accompanist. He started his new position in November 2016.

Sally Boyd, Vestry Liaison

Ushers

Ushers are the hospitality committee for our celebrations of the liturgy. They greet the parishioners and visitors and assist them in feeling welcome at our church. Information about the church is handed to visitors and they are encouraged to sign the guest register. The ushers also count the attendance, present the elements prior to communion, collect the offerings, and help direct the flow during communion. We thank the following ushers for their service during 2016:

Andrea Bogue, Rosalie Cox, Jim Hoefener, John Holmes, Carol Stout, Nancy Heinze, Jim and Karen Birr, Vivian Hartsfield, Jim and Arbie Hollenberg, Mary Johnston, Joy Lappin, Lana Maggart, Ed Manton, John Palmer, Janetta Roberts, Dave Sinclair, Cameron Graham, John and Mary Anselmo. If you are interested in ushering please contact any of the above or me.

Chuck Maggart, Head of Ushers

Dollar and Dish

On the fourth Friday of the months September through May parishioners gather at the hosts' home for a meal and the sharing of side dishes, salads, and desserts. The host family provides the main course and those who attend bring something to complement the meal. The name for this gathering was chosen 40 to 50 years ago as young couples gathered, broke bread, and donated a dollar to offset the cost of the main course.

Realizing that participation had decreased in 2015, Mary Dobbs set up a calendar of dates, and approached hosts to sponsor the meals from September through May. 2016-2017 now has a full calendar, and thus several opportunities for parishioners to contact that month's host and express ones interest to join the meal. These homes are good settings to grow relationships.

Dollar 'n Dish is scheduled in the weekly bulletin. Attendance is voluntary and warmly encouraged. One may attend as a couple or singly, and any month (s) one chooses.

We hope that you will consider breaking bread us this year. We wish all of you a Blessed New Year.

Mike and Mary Dobbs

Deaconess Anne House

Many new and progressive changes at Deaconess Anne House this year. We have a smaller cast of interns, possibly a sign of an improving economy and job availability, and it was decided to allow the interns to select a parish on their own versus assigning them to a parish.

We now have a Board comprised of parish members, clergy, and other lay persons whose responsibility will be to aid/support the director of Deaconess Anne House. As liaison to Deaconess Anne House I find the Board position very daunting since we will have direct contact with and for the lives of talented young adults giving our communities one year of their lives to make a difference.

More updates as they happen.

Carol Stout

Episcopal Church Women

By simply being an Episcopalian, all women are E.C.W. members. We strive to help however we can in five distinct areas: community, parish, diocese, nation and the world. This is accomplished through monetary and tangible gifts as well as hands-on work and donations.

This year E.C.W. met year round on the second Wednesday of the month. From September through May meetings usually begin with the celebration of the Eucharist at 9:30 a.m.. Thank you so much, Rev. Renee. At 10:00 a.m. we have our business meeting. 11:30 a.m. we share lunch and conversation. We have collections of loose change to help support C.P.C., U.T.O., Koins for Kids, and the Quiet Circle. June, July, and August we had a special series called 'Pray it Forward'. This was interesting and fun to study different ways of praying. We even had a field trip to visit two labyrinths in our area. Of course each session was followed with lunch out!

We are blessed with a small but mighty group of attending members including: Mary Anselmo, president; Sylvia Robbins, treasurer; Sharon Love, secretary; and Lana Maggart, prayer leader. Karen Birr provides us with information from the larger church as an E.C.W. Province V Representative. Holly Garrett handles U.T.O. in-gatherings for our parish twice yearly. Idea girls and worker bees include Sally Boyd, Julie Manton, Caroline Moore, and Charlotte Williams. Jill Stafford passed away in April and we miss her deeply.

Please check our budget to see the outreach activities we annually support. In order to accomplish our outreach E.C.W. has varied fundraises and we heartily thank all of our family and friends who support our dreams though their generosity. You have filled the Sock Basket several times over. These socks warm the feet at Crisis Nursery, Grace Hill Settlement House, and Room at the Inn. When we asked for money to buy school uniforms for the children at the Women's Safe House you generously donated \$610. The gently used office type clothing for *Dress for Success* helped prepare women entering the workforce by providing complete outfits used during interviews and their first few weeks on the job. The Quiet Circle is the most important thing we do: serving a meal to a parish family and their friends following the funeral of a loved one. Sadly, this year Quiet Circle was called on to assist the family of Jill Stafford.

In October our group experienced a very unsettling time, not among ourselves but with circumstances beyond our control. Karen Birr reminded us that the E.C.W. Diocese of Missouri Board has the abilities to help us through this difficult time. Karen contacted the president and at our November meeting Cheryl Ward Gayno, president, and Jeanne King, vice-president, came to help us discern what to do. It was decided our E.C.W. would take a sabbatical. We ask your prayers for us during this period of discernment. We will continue to meet monthly for sisterhood and lunch.

On behalf of the active E.C.W. members I invite you to join us for fun, fellowship, laughter and serving the Lord.

Mary Anselmo

**St. Barnabas Episcopal Church Women 2016
Financial Report**

	2016 Budget	2016 Actual	2017 Projected
Administration			
Hospitality Luncheon Guest	\$80.00	\$80.00	\$80.00
President's Discretionary Fund	\$40.00	\$40.00	\$40.00
ECW Postage/Office Supply/Cards	\$48.00	\$48.00	\$48.00
Subtotal Administration	\$168.00	\$168.00	\$168.00
Fair Share			
ECW Diocesan Budget	\$100.00	\$100.00	\$100.00
Subtotal Fair Share	\$100.00	\$100.00	\$100.00
ECW Project	\$300.00	\$300.00	\$300.00
Whole Program of the Church			
In the Parish			
St. Barnabas Church	\$600.00	\$600.00	\$600.00
St. Barnabas Shirts 60th Anniversary	\$0.00	\$788.00	\$0.00
Vendors Advertisement	\$0.00	\$270.00	\$0.00
Quiet Circle	\$150.00	\$100.00	\$150.00
Subtotal In the Parish	\$750.00	\$1,758.00	\$750.00
In the Community			
Meals on Wheels North County	\$50.00	\$50.00	\$50.00
Florissant Valley Industries	\$25.00	\$25.00	\$25.00
TEAM	\$150.00	\$150.00	\$150.00
Room at the Inn	\$50.00	\$50.00	\$50.00
Dress for Success	\$20.00	\$20.00	\$20.00
Women's Safe House	\$100.00	\$100.00	\$100.00
Subtotal In the Community	\$395.00	\$395.00	\$395.00
In the Diocese			
Episcopal City Mission	\$50.00	\$50.00	\$50.00
ENS Consolidated Neighborhood/Grace Hill	\$25.00	\$25.00	\$25.00
Hunger Task Force	\$100.00	\$100.00	\$100.00
Deaconess Ann House	\$35.00	\$35.00	\$35.00
Crisis Nursery	\$10.00	\$25.00	\$25.00
Subtotal In the Diocese	\$220.00	\$235.00	\$235.00

St. Barnabas Episcopal Church Women
2016 Financial Report
(Continued)

	2016 Budget	2016 Actual	2017 Projected
In the Nation and the World			
Episcopal Relief and Development	\$50.00	\$50.00	\$50.00
Magdalene House	\$50.00	\$50.00	\$50.00
Samaritan's Purse (12 boxes)	\$100.00	\$84.00	\$100.00
Subtotal In the Nation and the World	\$200.00	\$184.00	\$200.00
 Budget Total	 \$2,133.00	 \$3,140.00	 \$2,133.00
 Non-budgeted Items			
Gift to Sophia Lively-Cross	\$138.61		
Easter– Sunday School Activities	\$50.00		
Women’s Safe House– Collected for Children’s Uniforms		\$610.00	
Check to Safe House		\$610.00	
Total	\$188.61		
 ECW Offering at Meetings			
UTO	\$28.50		
CPC	\$30.85		
Koin for St. Barnabas	\$36.50		
Quiet Circle	\$82.90		
Gifts to Quiet Circle	\$100.00	\$78.00	
 Fund Raisers			
March– Chili Cook-Off		\$333.00	
May– Cropping		\$404.00	
October– Vendors		\$575.00	
November– Bakery		\$447.00	
Total		\$1,759.00	

Sylvia Robbins
ECW Treasurer

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

BALANCE SHEET	31-Dec-16	31-Dec-15
Assets		
Cash		
Checking account	25,223.60	77,526.45
Money market account	108,847.23	68,826.75
Petty cash	20.00	20.00
	134,090.83	146,373.20
Endowment fund investments	185,018.89	171,974.45
	185,018.89	171,974.45
 Fixed assets		
Land	22,500.00	22,500.00
Church building	176,379.51	176,379.51
Church addition	392,554.45	392,554.45
Furnishings	24,919.67	24,919.67
Furnishings addition	11,547.50	11,547.50
Landscaping	657.83	657.83
Sign & flag pole	3,641.80	3,641.80
	632,200.76	632,200.76
Total assets	951,310.48	950,548.41
 Liabilities		
Mortgage	0.00	0.00
	0.00	0.00
Net Worth	950,548.41	950,548.41
Liabilities & Net Worth	950,548.41	950,548.41

ST. BARNABAS EPISCOPAL CHURCH
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2016

CASH DETAIL	31-Dec-16	31-Dec-15
Funds		
Operating	15,046.40	44,965.26
Capital	45,765.09	37,723.07
Endowment	5,677.95	5,072.95
Hunger	496.25	586.25
Memorial	52,060.23	51,985.23
Youth group	904.50	904.50
Men's club	1,075.76	914.65
Altar guild	5,050.74	5,253.69
Choir fund	245.36	189.55
Kitchen	2,263.21	1,857.80
Columbarium fund	4,600.00	3,600.00
Scrip	(1,809.05)	(6,180.00)
In/Out	2,714.39	(499.75)
Total Cash	<u>134,090.83</u>	<u>146,373.20</u>

ST. BARNABAS EPISCOPAL CHURCH
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2016

INCOME & EXPENSE STATEMENT	2016	2016	2017
	Actual	Budget	Budget
RECEIPTS			
Pledge payments	119,244.50	123,298.00	102,314.00
Plate offerings	6,362.71	4,000.00	4,000.00
Seasonal offerings	769.00	1,400.00	1,000.00
Church group contributions	600.00	600.00	600.00
Outside group contributions	845.00	1,000.00	1,000.00
Tower lease income	9,651.12	9,651.00	9,651.00
Endowment fund income	2,428.70	4,000.00	4,000.00
Gifts and fund raising	5,846.00	8,000.00	6,000.00
Script commission	148.88	1,000.00	300.00
Interest income	24.33	20.00	20.00
Other income	451.80	2,000.00	1,000.00
Total Operating Receipts	146,372.04	154,969.00	129,885.00
Capital fund	9,892.55	5,270.00	3,181.00
Endowment fund	605.00	720.00	995.00
Hunger fund	5,646.00	5,210.00	4,770.00
Memorial fund	375.00	0.00	0.00
Youth group fund	0.00	0.00	0.00
Men's club fund	182.56	0.00	0.00
Altar guild fund	1,965.00	0.00	0.00
Choir fund	180.00	0.00	0.00
Kitchen fund	1,975.34	0.00	0.00
Columbarium fund	1,000.00	0.00	0.00
Script receipts	7,955.00	0.00	0.00
In/out receipts	5,812.45	0.00	0.00
Total Non-Operating Receipts	35,588.90	11,200.00	8,946.00
Total Receipts	181,960.94	166,169.00	138,831.00

ST. BARNABAS EPISCOPAL CHURCH
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2016

INCOME & EXPENSE STATEMENT	2016	2016	2017
	Actual	Budget	Budget
DISBURSEMENTS			
Operating Expenses			
Stipend	52,658.97	52,659.00	54,239.00
Housing allowance	18,651.00	18,651.00	19,211.00
Auto allowance	2,725.98	2,726.00	2,808.00
Health, life etc	11,642.00	11,100.00	11,750.00
Pension premium	12,835.80	12,836.00	13,221.00
Supply clergy	350.00	0.00	
Continuing education	0.00	200.00	200.00
Discretionary fund	375.00	500.00	500.00
Total Rector	99,238.75	98,672.00	101,929.00
Secretary	12,325.12	12,330.00	12,700.00
Organist	5,459.95	7,062.00	4,285.00
Organist replacement	0.00	300.00	300.00
Choir director	5,834.34	4,524.00	6,578.00
Babysitter	920.00	1,000.00	1,000.00
Salary taxes	1,750.05	1,779.00	1,753.00
Payroll fees	799.85	750.00	800.00
Workmen's comp	249.00	225.00	250.00
Total Other Personnel	27,338.31	27,970.00	27,666.00
Adult education	0.00	100.00	100.00
Church school	0.00	100.00	100.00
Total Christian Education	0.00	200.00	200.00

ST. BARNABAS EPISCOPAL CHURCH
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INCOME & EXPENSE STATE-	2016 Actual	2016 Budget	2017 Budget
Advertising	130.00	200.00	150.00
Copier	3,163.56	3,000.00	3,200.00
Office supplies	1,727.48	2,000.00	2,000.00
Postage	389.60	500.00	500.00
Published music	72.00	100.00	100.00
Total Administration	5,482.64	5,800.00	5,950.00
Electric	6,049.15	6,500.00	6,200.00
Gas	2,388.61	4,000.00	3,500.00
Hauling	240.00	250.00	250.00
Telephone	2,349.39	2,100.00	2,300.00
Water & sewer	933.17	1,100.00	1,100.00
Total Utilities	11,960.32	13,950.00	13,350.00
Church insurance	13,799.00	13,000.00	13,800.00
Custodial services	3,975.00	3,900.00	3,900.00
Grounds maintenance	3,472.25	3,500.00	3,500.00
Repairs & maintenance	2,331.02	1,500.00	1,500.00
Total Building Maintenance	23,577.27	21,900.00	22,700.00
Diocesan fair share	6,000.00	6,000.00	6,000.00
Convention delegate	0.00	500.00	500.00
Other contributions	0.00	0.00	0.00
Total Outside Parish	6,000.00	6,500.00	6,500.00
Other	2,693.61	2,500.00	2,500.00
Total Other	2,693.61	2,500.00	2,500.00
Total Operating Expense	176,290.90	177,492.00	180,795.00

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT
2016

INCOME & EXPENSE STATEMENT	2016 Actual	2016 Budget	2017 Budget
Non-Operating Expense			
Capital fund	1,850.53	5,270.00	3,181.00
Endowment fund	0.00	720.00	995.00
Hunger fund	5,736.00	5,210.00	4,770.00
Memorial fund	300.00	0.00	0.00
Youth Group Fund	0.00	0.00	0.00
Men's club fund	21.45	0.00	0.00
Altar guild fund	2,167.95	0.00	0.00
Choir fund	124.19	0.00	0.00
Kitchen Fund	1,569.93	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script disbursements	3,584.05	0.00	0.00
In/out disbursements	2,598.31	0.00	0.00
Total Non-Operating Expense	17,952.41	11,200.00	8,946.00
Total Expenses	194,243.31	188,692.00	189,741.00
SURPLUS (DEFICIT)			
Operating Surplus (Deficit)	(29,918.86)	(22,523.00)	(50,910.00)
Total Surplus (Deficit)	(12,282.37)	(22,523.00)	(50,910.00)
Cash balance in operating fund at beginning of year		44,965.26	15,046.40
Cash balance in operating fund at year end		15,046.40	(35,863.60)

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2016

STATEMENT OF CASH
FLOW

Beginning Cash			
Checking	77,526.45		
Money Market	68,826.75		
Petty Cash	20.00		
			146,373.20
 Operating Surplus (Deficit)			 (29,918.86)
 Changes in Other Funds			
Capital	8,042.02		
Endowment	605.00		
Hunger	(90.00)		
Memorial	75.00		
Youth Group	0.00		
Men's Club	161.11		
Altar Guild	(202.95)		
Choir	55.81		
Kitchen	405.41		
Columbarium	1,000.00		
Scrip	4,370.95		
In/Out	3,214.14		
			17,636.49
 Endowment Fund Purchases			 0.00
 Fixed Asset Purchases			 0.00
 Ending Cash			
Checking	25,223.60		
Money Market	108,847.23		
Petty Cash	20.00		
			134,090.83
			Verify 0.00

ST. BARNABAS EPISCOPAL CHURCH
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2016

BALANCE SHEET	31-Dec-16	31-Dec-15
Assets		
Cash		
Wells Fargo	272.36	263.08
Dividend Growth Fund	0.00	0.00
Intermediate Term Bond Fund	0.00	0.00
	272.36	263.08
 Mutual Funds		
Vanguard Dividend Growth	141,249.68	133,952.79
Vanguard Intermediate Bond	11,024.11	10,999.21
	152,273.79	144,952.00
 Stocks		
Ameren UE	32,472.74	26,759.37
	32,472.74	26,759.37
 Total Assets	185,018.89	171,974.45

FINANCIAL CHANGE

Beginning balance	171,974.45
Purchases	0.00
Earnings	5,286.32
Withdrawals	(3,912.98)
Market adjustment	11,671.10
Ending balance	185,018.89



We give Almighty God thanks for those whose lives touched our own. May they rest in eternal peace.

Ken Quinlan
Jill Stafford

St. Barnabas' Episcopal Church

2900 St. Catherine Street

Florissant, Mo, 63033

Phone (314) 837-7113 Fax (314) 837-5785

sbarnabas@sbcglobal.net www.stbarnabas-stl.org